



MRC du
Golfe-du-Saint-Laurent

2015-2017 Activity Report

Fonds de développement des territoires

April 1, 2015 to March 31, 2017

1. Introduction

The MRC du Golfe-du-Saint-Laurent is pleased to present their activity report demonstrating the investments under the Fonds de développement des territoires (FDT) between April 1, 2015 and March 31, 2017.

2. Financial envelope for the Territory Development Fund

Here are the amounts received for the Fonds de développement des territoires:

Ministère des Affaires municipales et de l'Occupation du territoire	\$1,851,638.00
Residual amount from the CRÉ de la Côte-Nord	\$210,069.01
Total	\$2,061,707.01

3. Intervention priorities

The MRC du Golfe-du-Saint-Laurent defines each intervention priority and the projects that received funding under this fund during the period of this report.

PRIORITY 1

The implementation of its mandate regarding land planning and development of the territory

- Modification and adoption of the Land Use and Development Plan;
- Revision of the risk coverage and fire safety plan;
- Preparation of the plan for the management of residual materials;
- Information about the management of leases of recreational sites (camp sites, chalets, etc.).

Projects	Amount allocated	Amount disbursed	Balance payable
MRC du Golfe-du-Saint-Laurent Land Planner – Work and steps in view of adoption of the Land Use and Development Plan of the MRC	\$76,564.70	\$76,564.70	
STANTEC Creation of the Land Use and Development Plan	\$18,756.00	\$18,756.00	
MRC du Golfe-du-Saint-Laurent Land Planner – Work and steps in view of adoption of the Land Use and Development Plan of the MRC	\$61,233.00	\$61,233.00	
Total	\$156,553.70	\$156,553.70	

PRIORITY 2

The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other)

- Support and sharing of services to the municipalities of the MRC;
- Support and sharing of expertise for all municipal services (urban planning, services, fire, etc.).

Projects	Amount allocated	Amount disbursed	Balance payable
No projects have been funded under this priority.			

PRIORITY 3

The promotion of entrepreneurship, support of entrepreneurship and the enterprise

- Foster the creation and/or maintenance of sustainable jobs;
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references);
- Promote social development and support the promoters of social economy enterprises;
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training);
- Provide and ensure the management of the programs offered to our clientele: (Young Promoters, support to the self-employed worker, Fund for the development of social economy enterprises, employment assistance services);
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and the Local Solidarity Fund (FLS).

Projects	Amount allocated	Amount disbursed	Balance payable
Ado-Cité Youth Center Operating cost – 2015	\$500.00	\$500.00	
Lower North Shore Community Seafood Cooperative Renovation to cold room	\$3,161.19	\$3,161.19	
Enviro-Llecte inc. Greenhouse, tunnels and permaculture gardens for the production of vegetables – 2015 Season	\$5,000.00	\$5,000.00	
Corporation pour le développement des loisirs et des sports de Gros-Mécatina Intensification of cloudberry production – 2015 Season	\$5,000.00	\$5,000.00	

Regroupement de diversification économique de Mécatina Implantation of fruit orchard trees – 2015 Season	\$5,000.00	\$5,000.00	
Enviro-Llecte inc. Greenhouse, tunnels and permaculture gardens for the production of vegetables – 2016 Season	\$5,000.00	\$4,000.00	\$1,000.00
Tours Nord Offer yearly outdoor adventure packages	\$5,000.00		\$5,000.00
Corporation pour le développement des loisirs et des sports de Gros-Mécatina Intensification of cloudberry production – 2016 Season	\$5,000.00	\$4,000.00	\$1,000.00
Regroupement de diversification économique de Mécatina Implantation of fruit orchard trees – 2016 Season	\$5,000.00	\$4,000.00	\$1,000.00
Restaurant l’Ancre Creation of a seafood menu and purchase of equipment	\$4,877.43	\$3,901.94	\$975.49
I & S Seafoods Purchase of equipment	\$10,000.00	\$10,000.00	
Ado-Cité Youth Center Operating cost – 2016	\$500.00		\$500.00
Development Agents Work carried out by the Development Agents of the delegated organization	\$20,932.28	\$20,932.28	
Rural Development Agents Work carried out by the Rural Development Agents of the delegated organization	\$90,540.82	\$90,540.82	
Commission scolaire du Littoral Continuation of the GrEAU project (2016) and participation to the Défi OS’Entreprendre Gala	\$2,500.00	\$2,500.00	

Coasters Association Optimization of the tourism industry – phase II	\$5,000.00	\$4,000.00	\$1,000.00
Kennedy Meats Start-up of a butcher shop in Saint-Augustin	\$6,500.00	\$5,200.00	\$1,300.00
Poissonnerie Blanc-Sablon Feasibility study	\$5,000.00	\$5,000.00	
Lower North Shore Community Seafood Cooperative Purchase of equipment	\$5,130.00		\$5,130.00
Défi OSEntreprendre Promoting entrepreneurship	\$500.00		\$500.00
Development Agents Work carried out by the Development Agents of the delegated organization	\$37,658.42	\$37,658.42	
Rural Development Agents Work carried out by the Rural Development Agents of the delegated organization	\$54,403.30	\$54,403.30	
Lower North Shore Bioproducts Solidarity Cooperative Research Chair	\$45,000.00	\$45,000.00	
Total	\$327,203.44	\$309,797.95	\$17,405.49

PRIORITY 4

The mobilization of communities and support towards the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following areas and with the following clientele: seniors, families, young people, fishing, aquaculture, agri-food, tourism, leisure, economic diversification, training of the work force, transport, telecommunications, environment, etc.

Projects	Amount allocated	Amount disbursed	Balance payable
Lower North Shore Bioproducts Solidarity Cooperative Research Chair	\$45,000.00	\$45,000.00	

Archéo-Mamu Archeological Adventures in Blanc-Sablon	\$3,714.50		\$3,714.50
Health Coalition for the Lower North Shore Aid in the sustainability of the BCNeF for the 2016-2017 year	\$10,000.00		\$10,000.00
Rolodune – Municipality Pointe-Label <i>Rolodune</i> Experimental Project	\$500.00		\$500.00
Total	\$59,214.50	\$45,000.00	\$14,214.50

PRIORITY 5

The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRCs of the North Shore) in order to agree on the sectoral agreements.

Projects	Amount allocated	Amount disbursed	Balance payable
MRC of Manicouagan/MRC of the North Shore Assembly Traveling cost for the MRC of the North Shore Assembly	\$11,148.00	\$11,148.00	
Territorial Partnership Agreement with the communities of the North Shore Conseil des arts et des lettres du Québec	\$6,036.00		\$6,036.00
Regional Tourism Partnership Agreement Ministère du tourisme	\$20,000.00		\$20,000.00
Sectoral Agreement to support the development of healthy communities Centre intégré de santé et de services sociaux de la Côte-Nord	\$4,020.00		\$4,020.00
Total	\$41,204.00	\$11,148.00	\$30,056.00

PRIORITY 6**The support for rural development within the MRC of Golfe-du-Saint-Laurent**

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communication.

Projects	Amount allocated	Amount disbursed	Balance payable
St-Paul's Recreational Committee Purchase of a playground equipment	\$25,000.00	\$25,000.00	
Harrington Harbour Community Radio Purchase of an emergency alert system (NAAD)	\$9,245.01	\$9,245.01	
Harrington Harbour Sports Committee Purchase of materials to replace the wooden boards around the skating rink	\$25,000.00	\$20,000.00	\$5,000.00
Voyages Coste Implementation of a reservation system	\$25,000.00	\$20,000.00	\$5,000.00
Municipality of the Côte-Nord du Golfe du Saint-Laurent Implementation of a recycling program in Chevery – phase II	\$7,600.27	\$6,080.22	\$1,520.05
Municipality of the Côte-Nord du Golfe du Saint-Laurent pour le Local Committee of La Romaine Purchase of materials to construct and outdoor space	\$25,000.00	\$20,000.00	\$5,000.00
Coopérative d'aide à domicile de la Basse-Côte-Nord CPR training for the employees	\$7,600.80	\$6,080.67	\$1,520.13
Fondation Québec Labrador The ties that bond projects	\$9,912.40	\$7,929.92	\$1,982.48
Regroupement de diversification économique de Mécatina Purchase of a tractor for the three agricultural projects in Gros-Mécatina	\$13,830.00		

Permanord Purchase of an irrigation system for the Greenhouse in Gros-Mécatina	\$5,038.00	\$4,030.40 \$	\$1,007.60
Coasters Association Aid in the sustainability of the BCNeF for the 2016-2017 year	\$10,000.00		\$10,000.00
Association touristique Harrington Harbour Purchase of materials to fix the exterior building of the Rowsell House	\$9,835.00		\$9,835.00
Corporation pour le développement des loisirs et des sports de Gros-Mécatina Operating cost to optimize the cloudberry and crowberry picking fields in Gros-Mécatina	\$8,154.26		\$8,154.26
Commission scolaire du Littoral (Harrington Harbour) Purchase of playground equipment	\$8,000.00	\$8,000.00	
Enviro-Llecte Operating cost for 2016-2017	\$1,408.15		\$1,408.15
Corporation de développement du Canton de Brest Creation of a marketing tool to promote tourism on the Lower North Shore	\$6,619.78	\$5,295.82	\$1,323.96
Fondation de développement de tourisme en Bonne Espérance Improve tourism services at the Café	\$3,831.33	\$3,831.33	
Table locale des aînés Creation of a guide for health and home support services for the Lower North Shore seniors	\$12,510.00	\$10,008.00	\$2,502.00
Corporation de développement économique Est-Ouest Purchase of materials to make the upstairs of the recreational centre a banquet hall	\$25,000.00	\$20,000.00	\$5,000.00
St. Peter's Church Access to the cemetery	\$6,702.80	\$5,362.24	\$1,340.56

Commission scolaire du Littoral (Mecatina School) Purchase of playground equipment	\$24,000.00	\$19,200.00	\$4,800.00
Commission scolaire du Littoral (St. Lawrence School) Purchase of playground equipment	\$14,561.71	\$11,649.37	\$2,912.34
Conseil d'établissement de l'École Mgr Scheffer Purchase of equipment for the playground	\$25,000.00	\$25,000.00	
Coopérative de câblodistribution de Brest Renovations to the building	\$20,817.04	\$20,817.04	
Radio communautaire de Tête-à-la-Baleine Purchase of computer equipment	\$5,958.00	\$5,958.00	
CPE Mer et Mousse Improvement, renovations and maintenance of the daycare	\$19,996.62	\$19,996.62	
Radio communautaire CFBS Replacement of the radio transmitter	\$8,160.00	\$8,160.00	
Comité de retrouvailles de Rivière Saint-Paul Exterior rink	\$18,880.00	\$18,880.00	
Comité de loisirs de Chevery Purchase of materials for the completion of the covered rink	\$15,242.83	\$15,242.83	
Coopérative de solidarité des bioproduits de la Basse-Côte-Nord Start-up of the cooperative	\$25,000.00	\$25,000.00	
Radio communautaire Rivière Saint-Augustin Emergency system	\$4,786.39	\$4,486.43	
Coopérative d'aide à domicile de la Basse-Côte-Nord Update of the computer system	\$4,203.48	\$4,203.48	
Comité de loisirs de Blanc-Sablon Access for the entire population	\$22,104.92	\$22,104.92	
Total	\$453,998.79	\$371,562.30	\$82,136.53

4. Administrative costs

Amount of the FDT	\$1,851,638.00
Residual amount from the CRÉ	\$210,069.01
Total financial envelope for the FDT	\$2,061,707.01

Administrative Fees	\$39,172.76
Delegation CLD – Economic Development Projects – Rural Development Fund	\$602,782.00 \$528,538.00

Priority 1	\$156,553.70
Priority 2	\$0.00
Priority 3	\$327,203.44
Priority 4	\$59,214.50
Priority 5	\$41,204.00
Priority 6	\$453,998.79
Total amount invested under each priority	\$1,038,174.43

Residual amount to March 31, 2017	\$979,859.00
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