



**MRC** du  
**Golfe-du-Saint-Laurent**

## **2017-2018 Activity Report**

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**Territorial Development Fund**

April 1, 2017 to March 31, 2018

## 1. Introduction

The MRC du Golfe-du-Saint-Laurent is pleased to present their activity report demonstrating the investments under the Territorial Development Fund (FDT) between April 1, 2017 and March 31, 2018.

## 2. Financial envelope for the Territorial Development Fund

Here is the amount received for the Territorial Development Fund:

Ministère des Affaires municipales et de l'Occupation du territoire <sup>1</sup>	\$925,819
<b>Total financial envelope</b>	<b>\$925,819</b>

## 3. Intervention priorities

The MRC du Golfe-du-Saint-Laurent defines each intervention priority and the projects that received funding under this fund during the period of this report.

### PRIORITY 1

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#### The implementation of its mandate regarding land planning and development of the territory

- Modification and adoption of the Land Use and Development Plan;
- Revision of the risk coverage and fire safety plan;
- Preparation of the plan for the management of residual materials;
- Information about the management of leases of recreational sites (camp sites, chalets, etc.).

Projects	Amount allocated	Amount disbursed	Balance payable
<b>MRC du Golfe-du-Saint-Laurent</b> Land Planner – Work and steps in view of adoption of the Land Use and Development Plan of the MRC	\$63,230.84	\$63,230.84	
<b>Total</b>	<b>\$63,230.84</b>	<b>\$63,230.84</b>	

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<sup>1</sup> The budget allocated to the Rural Development Fund represents an amount of \$264,269 and this amount is included in the \$925,819 for the Territorial Development Fund.

## PRIORITY 2

### The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other)

- Support and sharing of services to the municipalities of the MRC;
- Support and sharing of expertise for all municipal services (urban planning, services, fire, etc.).

Projects	Amount allocated	Amount disbursed	Balance payable
No projects have been funded under this priority.			

## PRIORITY 3

### The promotion of entrepreneurship, support of entrepreneurship and the enterprise

- Foster the creation and/or maintenance of sustainable jobs;
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references);
- Promote social development and support the promoters of social economy enterprises;
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training);
- Provide and ensure the management of the programs offered to our clientele: (Young Promoters, support to the self-employed worker, Fund for the development of social economy enterprises, employment assistance services);
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and the Local Solidarity Fund (FLS).

Projects	Amount allocated	Amount disbursed	Balance payable
<b>Casse-croûte Yummies</b> Purchase of equipment	\$5,000.00	\$4,000.00	\$1,000.00
<b>Uncle Bill's</b> Purchase of a grocery store	\$6,500.00		\$6,500.00
<b>Coopérative communautaire de fruits de mer de la Basse-Côte-Nord</b> Sanitation project	\$2,949.60	\$2,949.60	
<b>Pêcheries Petit Hâvre</b> Business expansion	\$6,500.00	\$6,500.00	
<b>Coopérative de solidarité de bioproduits de la Basse-Côte-Nord</b> 2017 Biomarine Conference	\$4,000.00		\$4,000.00

<b>Restaurant L'Ancre</b> Purchase of equipment	\$24,440.78	\$19,552.62	\$4,888.16
<b>Waye Aesthetics</b> Start-up of a beauty salon in Saint-Augustin	\$3,142.67	\$3,142.67	
<b>Garage S&amp;S</b> Start-up of a small engine repair garage in Saint-Augustin	\$2,181.49		\$2,181.49
<b>Défi OS'Entreprendre</b> Promoting entrepreneurship	\$500.00	\$500.00	
<b>Development Agents</b> Work carried out by the development agents	\$132,725.50	\$132,725.50	
<b>Total</b>	<b>\$187,940.04</b>	<b>\$169,370.39</b>	<b>\$18,569.65</b>

#### **PRIORITY 4**

**The mobilization of communities and support towards the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental**

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following areas and with the following clientele: seniors, families, young people, fishing, aquaculture, agri-food, tourism, leisure, economic diversification, training of the work force, transport, telecommunications, environment, etc.

<b>Projects</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
<b>CPE Mer et Mousse</b> Expansion and development of outdoor playground	\$37,624.31	\$30,099.45	\$7,524.86
<b>Association de développement touristique de Tête-à-la-Baleine</b> Reconstruction of the marina	\$45,000.00		\$45,000.00
<b>Coasters Association</b> Tourism marketing contribution	\$10,000.00	\$8,000.00	\$2,000.00
<b>Corporation de développement touristique et des sports</b> Cloudberry irrigation and fertilisation	\$3,500.00	\$2,800.00	\$700.00
<b>Enviro-Llecte inc.</b> Green houses and gardens	\$3,500.00	\$2,800.00	\$700.00

<b>I &amp; S Seafood inc.</b> Purchase of an ice machine	\$45,000.00	\$45,000.00	
<b>Municipalité de Bonne-Espérance</b> Archaeological findings	\$14,199.48	\$11,359.58	\$2,839.90
<b>Regroupement de diversification économique de Mécatina</b> Fruit/Honeyberry trees	\$11,000.00	\$8,800.00	\$2,200.00
<b>Coasters Association</b> Lower North Shore Housing Corporation	\$40,585.49		\$40,585.49
<b>Maison Mécatina</b> Construction of a seniors residence in the municipality of Gros-Mecatina	\$80,000.00		\$80,000.00
<b>Regroupement de diversification économique de Mécatina</b> Purchase of a tractor for the 3 agriculture projects in La Tabatière	\$14,824.78	\$14,824.78	
<b>Archéo-Mamu Côte-Nord</b> Archaeological adventures in Blanc-Sablon	\$3,000.00		\$3,000.00
<b>Coasters Association inc.</b> « Basse-Côte-Nord en Forme »	\$11,000.00		\$11,000.00
<b>Total</b>	<b>\$319,234.06</b>	<b>\$123,683.81</b>	<b>\$195,550.25</b>

## PRIORITY 5

### The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRCs of the North Shore) in order to agree on the sectoral agreements.

<b>Projects</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
<b>Territorial Partnership Agreement with the communities of the North Shore</b> Conseil des arts et des lettres du Québec	\$6,036.00		\$6,036.00
<b>Regional Tourism Partnership Agreement</b> Tourisme Côte-Nord	\$20,000.00	\$10,000.00	\$10,000.00

<b>Sectoral Agreement to support the development of healthy communities</b> Centre intégré de santé et de services sociaux de la Côte-Nord	\$4,020.00		\$4,020.00
<b>Total</b>	<b>\$30,056.00</b>	<b>\$10,000.00</b>	<b>\$20,056.00</b>

## PRIORITY 6

### The support for rural development within the MRC of Golfe-du-Saint-Laurent

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communication.

<b>Projects</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
<b>Municipality of Saint-Augustin</b> Ski Trail	\$25,000.00	\$20,000.00	\$5,000.00
<b>CPE Mer et Mousse</b> Expansion and development of outdoor playground	\$12,018.00	\$9,614.40	\$2,403.60
<b>Municipality of Bonne-Espérance</b> Municipal walkways and boardwalks	\$24,260.00	\$19,408.00	\$4,852.00
<b>Blanc Sablon à vie</b> Park Goodchild Campground	\$4,074.94	\$3,259.95	\$814.99
<b>Câblodistribution de Brest</b> Gradual replacement of DSR receivers	\$22,750.92	\$18,200.74	\$4,550.18
<b>Municipality of Côte-Nord-du-Golfe-du-Saint-Laurent</b> Harrington Harbour Community Space	\$19,394.40	\$15,515.52	\$3,878.88
<b>Municipality of Côte-Nord-du-Golfe-du-Saint-Laurent</b> Bear Pond Trail	\$24,000.00	\$19,200.00	\$4,800.00
<b>Kegaska Development Committee</b> Enlargement of parking lot	\$25,000.00	\$20,000.00	\$5,000.00

<b>Municipality of Côte-Nord-du-Golfe-du-Saint-Laurent</b> Enabling Access	\$5,510.73	\$4,408.58	\$1,102.15
<b>Seniors Club of St. Paul's River</b> Grow Green	\$4,854.95	\$3,883.96	\$970.99
<b>Comité de développement communautaire de La Romaine</b> Repair and improvement to the small craft launching ramp	\$24,679.12	\$19,743.30	\$4,935.82
<b>Québec Labrador Foundation</b> « The route through our Roots »	\$11,938.68	\$9,550.95	\$2,387.73
<b>Association pour le développement du tourisme</b> Sight-seeing Trails	\$18,779.15	\$15,023.32	\$3,755.83
<b>Municipality of Côte-Nord-du-Golfe-du-Saint-Laurent</b> Recyc-Chevery	\$3,000.00	\$2,400.00	\$600.00
<b>Société historique et culturelle de la Rivière Saint-Augustin</b> Refurbishing of cemetery	\$17,456.23	\$17,393.13	
<b>Municipality of Saint-Augustin</b> Swim Safe	\$22,004.80	\$17,603.84	\$4,400.96
<b>Chevery Seniors Citizens Club</b> Purchase of equipment for the Meals on Wheels program	\$6,238.74	\$4,990.99	\$1,247.75
<b>Commission scolaire du Littoral</b> Purchase of a 0-5 years play module for the Mountain Ridge School	\$22,249.66		\$22,249.66
<b>Corporation de développement économique Est Ouest</b> Upgrade of rink area and purchase of equipment	\$21,275.85	\$17,020.68	\$4,255.17
<b>Regroupement de diversification économique de Mécatina</b> Purchase of a tractor the 3 agricultural projects in La Tabatière	\$13,380.00	\$13,380.00	
<b>Harrington Harbour Tourism Association</b> Operation rejuvenation	\$6,072.13	\$4,857.70	\$1,214.43

<b>Commission scolaire du Littoral</b> Phase II of the Mgr Scheffer school ground development project	\$21,622.36		\$21,622.36
<b>Total</b>	<b>\$355,560.66</b>	<b>\$255,455.06</b>	<b>\$100,042.50</b>

#### OTHERS

Projects	Amount allocated	Amount disbursed	Balance payable
<b>Municipality of Gros-Mécatina</b> War Memorial	\$12,162.29		\$12,162.29
<b>Commission scolaire du Littoral</b> Lower North Shore Collective Impact Forum	\$3,815.92		\$3,815.92
<b>Comité de développement communautaire de La Romaine</b> Transportation fees for the purchase of a columbarium	\$2,507.59		\$2,507.59
<b>Total</b>	<b>\$18,485.80</b>	<b>- \$</b>	<b>\$18,485.80</b>

#### 4. Administrative costs

Amount for the Territorial Development Fund	\$661,550.00
Amount for the Rural Development Fund	\$264,269.00
<b>Total</b>	<b>\$925,819.00</b>
Residual amount from March 31, 2017	\$979,859.00
<b>Total financial envelope for the FDT</b>	<b>\$1,905,678.00</b>
Administrative fees	\$23,668.21
Priority 1	\$63,230.84
Priority 2	\$0.00
Priority 3	\$187,940.04
Priority 4	\$319,234.06
Priority 5	\$30,056.00
Priority 6	\$355,560.66
Others	\$18,485.80
<b>Total amount invested under each priority</b>	<b>\$974,507.40</b>
<b>Residual amount to March 31, 2018</b>	<b>\$907,502.39</b>