



**MRC** du  
**Golfe-du-Saint-Laurent**

## **2018-2019 Activity Report**

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**Territorial Development Fund**

April 1, 2018 to March 31, 2019

## INTRODUCTION

The MRC du Golfe-du-Saint-Laurent is pleased to present their activity report demonstrating the investments under the Territorial Development Fund (FDT) between April 1, 2018 and March 31, 2019.

## FINANCIAL ENVELOPE FOR THE TERRITORIAL DEVELOPMENT FUND

Here is the amount received for the Territorial Development Fund:

Ministère des Affaires municipales et de l'Habitation <sup>1</sup>	\$976,524
<b>Total financial envelope</b>	<b>\$976,524</b>

## INTERVENTION PRIORITIES

The MRC du Golfe-du-Saint-Laurent defines each intervention priority and the projects that received funding under this fund during the period of this report.

### Priority 1 ► The implementation of its mandate regarding land planning and development of the territory

- Modification and adoption of the Land Use and Development Plan;
- Revision of the risk coverage and fire safety plan;
- Preparation of the plan for the management of residual materials;
- Information about the management of leases of recreational sites.

Projects	Amount allocated	Amount disbursed	Balance payable
<b>MRC du Golfe-du-Saint-Laurent</b>			
Land Planner – Work and steps in view of adoption of the Land Use and Development Plan of the MRC	\$34,651.75	\$34,651.75	
<b>Total</b>	<b>\$34,651.75</b>	<b>\$34,651.75</b>	

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<sup>1</sup> The budget allocated to the Rural Development Fund represents an amount of \$264,269 and this amount is included in the \$976,524 for the Territorial Development Fund.

**Priority 2 ▶ The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other)**

- Support and sharing of services to the municipalities of the MRC;
- Support and sharing of expertise for all municipal services (urban planning, services, fire, etc.).

<b>Projects</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
MRC du Golfe-du-Saint-Laurent Projet de mise en commun d'équipements, d'infrastructures, de services ou d'activités en milieu municipal	\$61,987.00		\$61,897.00
<b>Total</b>	<b>\$61,987.00</b>		<b>\$61,897.00</b>

**Priority 3 ▶ The promotion of entrepreneurship, support of entrepreneurship and the enterprise**

- Foster the creation and/or maintenance of sustainable jobs;
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references);
- Promote social development and support the promoters of social economy enterprises;
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training);
- Provide and ensure the management of the programs offered to our clientele: (Young Promoters, support to the self-employed worker, Fund for the development of social economy enterprises, employment assistance services);
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and the Local Solidarity Fund (FLS).

<b>Projects</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
<b>La Perle Rare LBS</b> Start of a small business specializing in the sale of clothing for children and adults, medical uniforms and decorating items	\$6,095.27	\$4,876.22	\$1,219.05
<b>Société Suzette Pauline</b> Purchase of a motor for fishing boat	\$7,500.00	\$6,000.00	\$1,500.00
<b>Les Productions 24 images</b> Travel cost to the Lower North Shore and presentation of the short-film « Les Coasters » in each community	\$5,000.00	\$4,000.00	\$1,000.00

<b>Development Agents</b> Work carried out by the development agents	\$178,981.70	\$178,981.70	
<b>SADC de la Haute-Côte-Nord</b> 21 <sup>st</sup> edition of the Défi OS'Entreprendre contest	\$500.00	\$500.00	
<b>École Mgr Scheffer</b> Regional competition for the 2018 Science Fair	\$1,359.18	\$1,234.11	
<b>Total</b>	<b>\$199,436.15</b>	<b>\$195,592.03</b>	<b>\$3,719.05</b>

**Priority 4 ► The mobilization of communities and support towards the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental**

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following areas and with the following clientele: seniors, families, young people, fishing, aquaculture, agri-food, tourism, leisure, economic diversification, training of the work force, transport, telecommunications, environment, fire safety.

<b>Projects</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
<b>9358-8275 Québec inc.</b> Study of a fishing area for sea cucumber	\$16,438.00	\$16,353.57	
<b>Regroupement de diversification économique</b> Agro projects in Gros-Mecatina	\$44,320.00	\$35,456.00	\$8,864.00
<b>Corporation de développement touristique et culturel du Canton de Brest</b> Tourism Center Attendant	\$17,172.99	\$13,738.39	\$3,434.60
<b>Bonne-Esperance Tourism Development</b> Center Administrator	\$13,736.86	\$10,989.49	\$2,747.37
<b>Coasters Association</b> 2018 kids summer camp	\$7,000.00	\$5,600.00	\$1,400.00
<b>Chevery Sport and Leisure</b> 2018 kids summer camp	\$24,942.80	\$19,954.24	\$4,988.56
<b>Coasters Association</b> Seniors Day Center	\$16,044.99	\$10,310.66	\$5,734.33
<b>Coasters Association</b> Seniors Day Center	\$17,184.43		\$17,184.43
<b>Comité sport Kegaska</b> Fire house	\$35,000.00	\$ 35,000.00	

<b>Association de Sports et Activités Récréatives de Saint-Augustin</b> Waterfront development study	\$22,471.31	\$17,980.25	\$4,491.06
<b>Voyages Coste</b> Organisational restructuring/hiring of a coordinator	\$31,913.00	\$25,530.40	\$6,382.60
<b>Municipality of Blanc-Sablon</b> Purchase of a fire truck	\$29,986.57	\$23,989.26	\$5,997.31
<b>Poissonnerie Blanc-Sablon</b> Purchase and installation of equipment	\$18,530.73	\$14,824.58	\$3,706.15
<b>La Société historique et culturelle Rivière Saint-Augustin</b> Hiring of a coordinator/researcher	\$31,721.10	\$25,376.88	\$6,344.22
<b>Archéo-Mamu Côte-Nord</b> A unique tourist product with an archaeological experience on the sites around Blanc-Sablon	\$14,760.00	\$11,808.00	\$2,952.00
<b>Municipality of the Côte-Nord-du-Golfe-du-Saint-Laurent (Kegaska Local Committee)</b> Parking Lot project	\$20,000.00	\$16,000.00	\$4,000.00
<b>Fermes Belles-Amours inc.</b> Purchase of equipment	\$7,050.00	\$5,640.00	\$1,410.00
<b>MRC du Golfe-du-Saint-Laurent</b> Purchase of equipment for a Zoom videoconferencing room in the municipality of Blanc-Sablon	\$2,336.53	\$2,248.41	
<b>MRC du Golfe-du-Saint-Laurent</b> Purchase of equipment for a Zoom videoconferencing room in the municipality of Bonne-Esperance	\$2,112.77	\$2,060.95	
<b>MRC du Golfe-du-Saint-Laurent</b> Purchase of equipment for a Zoom videoconferencing room in the municipality of Saint-Augustin	\$2,336.53	\$2,248.41	
<b>MRC du Golfe-du-Saint-Laurent</b> Purchase of equipment for a Zoom videoconferencing room in the municipality of Gros-Mecatina	\$1,727.98	\$1,079.26	
<b>MRC du Golfe-du-Saint-Laurent</b> Purchase of equipment for a Zoom videoconferencing room in the municipality of the Côte-Nord-du-Golfe-du-Saint-Laurent	\$2,336.53	\$2,248.41	
<b>MRC de Manicouagan</b> BIS Communication / Implementation of a communication strategy "Trou noir"	\$1,119.95	\$1,119.95	
<b>MRC de Manicouagan</b> Regional challenges of opening up the region	\$3,999.00	\$3,999.00	

<b>MRC de Manicouagan</b> Travel cost / Assemblée des MRC de la Côte-Nord	\$7,960.00	\$7,960.00	
<b>MRC de Manicouagan</b> Travel cost for the Fonds d'appui au rayonnement des régions	\$1,611.00	\$1,611.00	
<b>MRC de Manicouagan</b> Hiring of a resource person/administrative support	\$925.00	\$925.00	
<b>MRC de Manicouagan</b> Action chômage Côte-Nord for the "Trou noir" project	\$360.00	\$360.00	
<b>Total</b>	<b>\$395,098.07</b>	<b>\$314,412.11</b>	<b>\$79,636.63</b>

**Priority 5 ► The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies**

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRCs of the North Shore) in order to agree on the sectoral agreements.

<b>Projects</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
<b>Sectoral development agreement to support the development of healthy communities</b> Centre intégré de santé et de services sociaux de la Côte-Nord	\$12,186.00		\$12,186.00
<b>2018-2021 Partnership agreement for the participation of young people from non-road bound areas and Fermont, in national, regional and sub-regional sport and leisure activities, for the North Shore region</b> Ministère des Affaires municipales et de l'Habitation	\$25,000.00	\$25,000.00	
<b>2018-2019 Cultural Development Agreement</b> Ministère de la Culture et des Communications	\$10,000.00		\$10,000.00
<b>Total</b>	<b>\$47,186.00</b>	<b>\$25,000.00</b>	<b>\$22,186.00</b>

**Priority 6 ► The support for rural development within the MRC of Golfe-du-Saint-Laurent**

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communication.

<b>Projects</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
<b>ADT Whitely Museum</b> Archeological digs in the municipality of Bonne-Esperance	\$22,014.00	\$17,611.20	\$4,402.80
<b>Municipality of Blanc-Sablon</b> Upgrade of the baseball field	\$25,000.00	\$20,000.00	\$5,000.00
<b>Paroisse Notre-Dame-de-Lourdes</b> Repairs to the cement base and columns of the shrine	\$25,000.00	\$20,000.00	\$5,000.00
<b>Radio communautaire de Harrington Harbour</b> Broadcast equipment purchase and maintenance	\$8,465.50	\$8,465.50	
<b>Services préhospitaliers de la Basse-Côte-Nord</b> Relocation of telecommunication bases to the clinics of Tête-à-la-Baleine, Chevery, Harrington Harbour and Kegaska	\$1,765.00	\$1,412.00	\$353.00
<b>Services préhospitaliers de la Basse-Côte-Nord</b> Purchase of an ambulance for the community of Tête-à-la-Baleine	\$25,000.00	\$25,000.00	
<b>Regroupement de diversification économique de Mécatina</b> Purchase of tools	\$2,192.70	\$1,754.16	\$438.54
<b>Club l'âge d'or de Kegaska</b> Purchase of sewing machines	\$3,364.00	\$2,691.20	\$672.80
<b>Lower North Shore Community Seafood Cooperative</b> Purchase of construction materials to complete renovations	\$6,983.13	\$5,586.50	\$1,396.63
<b>Comité de sports Kegaska</b> Purchase of construction materials to renovate the skating rink in Kegaska	\$5,077.62	\$4,062.10	\$1,015.52
<b>Commission scolaire du Littoral</b> Installation of an outdoor fitness centre at the St-Paul's School	\$12,115.13	\$9,692.10	\$2,423.03
<b>Municipality of Saint-Augustin</b> Keep fit Saint-Augustin	\$17,530.00	\$14,009.64	\$3,520.36
<b>Coasters Association</b> Travel for an agent of the Lower North Shore Housing Corporation	\$2,522.12	\$2,017.70	\$504.42
<b>Coasters Association</b> Architectural and engineering inspection for the Lower North Shore Housing Corporation	\$24,048.70	\$19,238.96	\$4,809.74

<b>Comité des loisirs de Tête-à-la-Baleine</b> Purchase of equipment	\$11,193.88	\$8,955.10	\$2,238.78
<b>Comité de loisir Chevery</b> Keeping it "COOL"	\$7,763.95	\$6,211.16	\$1,552.79
<b>Chevery Seniors Citizens Club</b> Quilt as you go-101	\$3,803.75	\$3,043.00	\$760.75
Municipality of the Côte-Nord-du-Golfe-du-Saint-Laurent <b>(Kegaska Local Committee)</b> Parking Lot project	\$24,957.50	\$19,966.00	\$4,991.50
<b>Total</b>	<b>\$228,796.98</b>	<b>\$189,716.32</b>	<b>\$39,080.66</b>

## ADMINISTRATIVE COSTS

Amount for the Territorial Development Fund	\$712,255.00
Amount for the Rural Development Fund	\$264,269.00
<b>Total</b>	<b>\$976,524.00</b>

Residual amount from March 31, 2018	\$960,777.39
<b>Total financial envelope for the FDT</b>	<b>\$1,937,301.39</b>

Administrative fees	\$42,921.34
Priority 1	\$34,651.75
Priority 2	\$61,987.00
Priority 3	\$199,436.15
Priority 4	\$395,098.07
Priority 5	\$47,186.00
Priority 6	\$228,796.98
<b>Total amount invested under each priority</b>	<b>\$967,155.95</b>

<b>Residual amount to March 31, 2019</b>	<b>\$970,145.44</b>
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