



MRC du
Golfe-du-Saint-Laurent

2019-2020 Activity Report

Territorial Development Fund

April 1, 2019 to March 31, 2020

INTRODUCTION

The MRC du Golfe-du-Saint-Laurent is pleased to present their activity report demonstrating the investments under the Territorial Development Fund (FDT) between April 1, 2019 and March 31, 2020.

FINANCIAL ENVELOPE FOR THE TERRITORIAL DEVELOPMENT FUND

Here is the amount received for the Territorial Development Fund:

Ministère des Affaires municipales et de l'Occupation du territoire ¹	1 077 903 \$
Total financial envelope	1 077 903 \$

INTERVENTION PRIORITIES

The MRC du Golfe-du-Saint-Laurent presents the intervention priorities and projects that were financed under this fund for the period covered by this report.

Priority 1 ► The implementation of its mandate regarding land planning and development of the territory

- Modification and adoption of the Land Use and Development Plan;
- Revision of the risk coverage and fire safety plan;
- Preparation of the plan for the waste management;
- Information about the management of leases of recreational sites

Projects	Amount allocated	Amount disbursed	Balance payable
MRC du Golfe-du-Saint-Laurent Land Planner – Work of the land planner	58 154.33\$	58 154.33\$	0 \$
Total	58 154.33\$	58 154.33\$	0 \$

¹The budget allocated to the Rural Development Fund represents an amount of \$265,000 and this amount is included in the \$1,077,903 for the Territorial Development Fund.

Priority 2 ▶ The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other)

- Support and sharing of services to the municipalities of the MRC;
- Support and sharing of expertise for all municipal services (urban planning, services, fire, etc.).

Projects	Amount allocated	Amount disbursed	Balance payable
MRC du Golfe-du-Saint-Laurent Route Blanche road signs	20 000.00 \$	4 903.68 \$	15 096.32 \$
MRC du Golfe-du-Saint-Laurent Fire extinguisher for the Municipality of Gros-Mécatina	13 792.70 \$	13 792.70 \$	0 \$
MRC du Golfe-du-Saint-Laurent Fire extinguisher for the Municipality of Côte-Nord du Golfe-du-Saint-Laurent	23 212.02 \$	23 212.02 \$	0 \$
MRC du Golfe-du-Saint-Laurent Fire extinguisher for the Municipality of Blanc-Sablon	23 548.49 \$	23 548.49 \$	0 \$
MRC du Golfe-du-Saint-Laurent Fire extinguisher for the Municipality of Bonne-Espérance	23 612.12 \$	23 612.12 \$	0 \$
Total	104 165.33 \$	89 069.01 \$	15 096.32 \$

Priority 3 ▶ The promotion of entrepreneurship, support of entrepreneurship and the enterprise

- Foster the creation and/or maintenance of sustainable jobs;
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references);
- Promote social development and support the promoters of social economy enterprises;
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training);
- Provide and ensure the management of the programs offered to our clientele: (Young Promoters, support to the self-employed worker, Fund for the development of social economy enterprises, employment assistance services);
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and the Local Solidarity Fund (FLS).

Projects	Amount allocated	Amount disbursed	Balance payable
9247-6715 Québec inc. Contract a company to obtain a fishing vessel plan	7 500.00 \$	7 500.00 \$	0 \$
Municipality of Blanc-Sablon 2019 summer camp relief	2 450.00 \$	2 450.00 \$	0 \$
Richard Monger Fishing enterprise	7 500.00 \$	0 \$	7 500.00 \$
Development agents Work of the development agents	173 496.94 \$	173 496.94 \$	0 \$
Total	190 946.94 \$	183 446.94 \$	7 500.00 \$

Priority 4 ► The mobilization of communities and support towards the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following fields and with the following clientele: seniors, families, young people, fishing, aquaculture, agri-food, tourism, leisure, economic diversification, training of the work force, transport, telecommunications, environment, etc.

Projects	Amount allocated	Amount disbursed	Balance payable
MRC de Manicouagan Travel expenses for the Assemblée des MRC de la Côte-Nord	9 000.00 \$	9 000.00 \$	0 \$
MRC de Manicouagan Technical Committee travel expenses (FARR)	1 800.00 \$	1 800.00 \$	0 \$
MRC de Manicouagan Unlocking (R138) file	3 600.00 \$	2 030.03 \$	1 569.97 \$
MRC du Golfe-du-Saint-Laurent Contract the services of Mr. Louis Lavergne of L4 communications Inc. as a communications consultant 2019-2020	9 100.00 \$	7 805.44 \$	1 294.56 \$
Municipalité de Blanc-Sablon 2019 summer camp relief	14 074.40 \$	11 259.52 \$	2 814.88 \$

Seniors Club of Kegaska Purchase and renovation of a trailer to continue the club activities in the community of Kegaska/A place of our own	20 312.64 \$	20 312.64 \$	0 \$
Kegaska Sports Committee Hiring of a summer camp coordinator	8 323.23 \$	8 323.23 \$	0 \$
Municipality of Gros-Mécatina Purchase of a Bambi bucket to be better equipped to fight forest fires and emergency situations	7 637.32 \$	6 109.86 \$	1 527.46 \$
CEDFOB Starting a Rhodiola rosea production on the Lower North Shore	34 224.07 \$	27 379.26 \$	6 844.81 \$
Pêcheries Petit Hâvre Purchase of a container, renovations, fish skin removal machine and furnitures	20 639.45 \$	20 639.45 \$	0 \$
MRC Manicouagan Société du Pont sur le Saguenay – Financial contribution	1 800.00 \$	1 800.00 \$	0 \$
Éric Labbé Broadband fund - Hiring of Mr. Eric Labbé, Consultant / Preliminary assessment of the funding request	5 500.00 \$	0 \$	5 500.00 \$
Municipality of Saint-Augustin Improve fire safety behaviors to reduce citizen injury and property loss due to fire	28 250.92 \$	28 250.92 \$	0 \$
Hôtel Motel Blanc-Sablon Improvement of the housing offer	1 671.85 \$	1 671.85 \$	0 \$
Harbour Authority de Chevery Repair of the casing at the floating docks	2 013.50 \$	1 610.80 \$	402.70 \$
The Whiteley Museum/Assocation for the Development of Tourism Archaeological feasibility study	9 450.00 \$	7 560.00 \$	1 890.00 \$
Municipality of Blanc-Sablon Safety for our seniors	6 043.51 \$	4 834.81 \$	1 208.70 \$
Voyages Coste Turnaround of Voyages Coste	35 000.00 \$	17 500.00 \$	17 500.00 \$
Realm Purchase of a bus	15 146.00 \$	12 116.80 \$	3 029.20 \$

Municipality of Côte-Nord-du-Golfe-du-Saint-Laurent Purchase of a truck to ensure the safety of our citizens	31 489.50 \$	25 191.60 \$	6 297.90 \$
MRC Manicouagan Partnership to improve the reception and experience of visitors	5 040.00 \$	0 \$	5 040.00 \$
Commission Scolaire du Littoral Mecatina School Community Playground	25 000.00 \$	20 000.00 \$	5 000.00 \$
Realm Traditional seal foundry	8 479.25 \$	6 783.40 \$	1 695.85 \$
Corporation de développement économique Est-Ouest Feasibility study for the Blanc-Sablon multi-sport and cultural complex	4 050.00 \$	3 240.00\$	810.00 \$
Municipality of Côte-Nord-du-Golfe-du-Saint-Laurent Door to door fire safety	13 537.17 \$	0 \$	13 537.17
MRC Manicouagan Exploratory study for air service on the North Shore	5 491.80 \$	5 491.80 \$	0 \$
Total	326 674.61 \$	250 711.41 \$	75 963.20 \$

Priority 5 ▶ The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRCs of the North Shore) in order to agree on the sectoral agreements.

Projects	Amount allocated	Amount disbursed	Balance Payable
Sectoral Development Agreement to support the development of healthy communities Centre intégré de santé et de services sociaux de la Côte-Nord	24 372.00\$	24 372.00	0 \$

Partnership agreement for the participation of youth from areas not connected by a road link and from Fermont, in national, regional and sub-regional sport and recreation activities, for the North Shore region 2018-2021 Ministère des Affaires municipales et de l'Habitation	25 000.00 \$	25 000.00 \$	0 \$
Cultural Development Agreement Conseil des Arts et des lettres du Québec	6 300.00 \$	6 300.00 \$	0 \$
Sectoral agreement for the development of biofood in a Nordic context for the MRC du Golfe-du-Saint-Laurent – Per year for 5 years Ministère des Affaires municipales et de l'Habitation – Ministère de l'Agriculture, des Pêcheries et de l'Alimentation	30 000.00 \$	30 000.00 \$	0 \$
Sectoral agreement for the development of the maritime and tourism industry Ministère des Affaires municipales et de l'Habitation	275 000.00 \$	275 000.00 \$	0 \$
Sectoral agreement to strengthen support to the municipalities of the MRC du Golfe-du-Saint-Laurent (per year for 3 years) Ministère des Affaires municipales et de l'Habitation	100 000.00 \$	100 000.00 \$	0 \$
Total	460 672.00 \$	460 672.00 \$	0 \$

Projects / Healthy Communities Development Support Fund

Projets	Amount allocated	Amount disbursed	Balance Payable
Municipality of Blanc-Sablon Healthy living at the community centre	5 344.11 \$	4 275.29 \$	1 068.82 \$
Groupe Accessibilité Destination loisirs 2020	9 225.00 \$	0 \$	9 225.00 \$
Commission Scolaire du Littoral Training area Netagamiou School	10 000.00 \$	8 000.00 \$	2 000.00 \$
Commission Scolaire du Littoral Mecatina School community playground	10 000.00 \$	8 000.00 \$	2 000.00 \$
Total	34 569.11 \$	20 275.29 \$	14 293.82 \$

Priority 6 ▶ Support for rural development within the MRC du Golfe-du-Saint-Laurent

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communications

Projects	Amount allocated	Amount disbursed	Balance Payable
Saint-Augustin River Community Radio Purchase of equipment to upgrade their telecommunications system	4 031.09 \$	4 031.09 \$	0 \$
Services préhospitaliers de la Basse-Côte-Nord Purchase of a stretcher stryker power-pro XT	20 272.63 \$	20 272.63 \$	0 \$
Centre d'expérimentation et de Développement en forêt boréale (CEDFOB) Purchase of equipment and materials to monitor the health of bee hives and ensure their survival throughout the year	10 676.70 \$	8 541.36 \$	2 135.34 \$
Comité de développement communautaire de La Romaine Development of the exterior courtyard of the Marie-Sarah Centre (community hall)	23 226.32 \$	18 581.06 \$	4 645.26 \$
Kegaska Seniors Club Purchase and renovation of a trailer to continue club activities in the community of Kegaska/A place of our own	25 000.00 \$	25 000.00\$	0 \$
Local table for seniors of the MRC du Golfe-du-Saint-Laurent Development of a senior's calendar, a tool to track special events and activities	8 277.19 \$	6 621.75 \$	1 655.44 \$
Corporation de développement économique Est-Ouest Update and install high pressure toilets and showers and handicapped toilet cubicles	24 131.69 \$	19 305.35 \$	4 826.34 \$
Services préhospitaliers de la Basse-Côte-Nord Build a prototype evacuation sled to meet their needs	9 768.41 \$	7 814.73 \$	1 953.68 \$
Municipality of Blanc-Sablon	14 337.72 \$	11 470.18 \$	2 867.54 \$

Public Library: Improve the designated space to make it more attractive to retain readers on site			
Chevery Harbour Authority Repair of the casing at the floating docks	25 000.00 \$	20 000.00 \$	5 000.00 \$
Municipality of Bonne Espérance Insulation, ventilation and minor repairs to the Old Fort Community Hall	25 000.00 \$	20 000.00 \$	5 000.00 \$
Municipality of Bonne Espérance Insulation, ventilation and minor repairs to the St-Paul's River community hall	25 000.00 \$	20 000.00 \$	5 000.00 \$
Commission Scolaire du Littoral Training area Netagamiou School	991.74 \$	739.39	252.35 \$
Commission Scolaire du Littoral Mecatina School community playground	25 000.00 \$	20 000.00 \$	5 000.00 \$\$
Total	245 713.49 \$	202 377.54 \$	38 335.95 \$

ADMINISTRATIVE COSTS

Amount for the Territorial Development Fund	812 903.00 \$
Amount for the Rural Development Fund	265 000.00 \$
Total	1 077 903.00 \$
Residual amount from March 31 2019	864 709.39 \$
Total financial envelope for the FDT	1 942 612.39 \$
Administrative fees	54 791.52 \$
Priority 1	58 154.33\$
Priority 2	104 165.33 \$
Priority 3	190 946.94 \$
Priority 4	326 674.61 \$
Priority 5	460 672.00 \$
	34 569.11 \$
Priority 6	245 713.49 \$
Total amount invested under each priority	1 475 687.33 \$
Residual amount to March 31, 2020	466 925.06 \$