



**MRC** du  
**Golfe-du-Saint-Laurent**

## **2015-2016 Activity Report**

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**Territorial Development Fund**

April 1, 2015 to March 31, 2016

## INTRODUCTION

The MRC du Golfe-du-Saint-Laurent is pleased to present their activity report demonstrating the investments under the Territorial Development Fund (FDT) between April 1, 2015 and March 31, 2016.

## FINANCIAL ENVELOPE FOR THE TERRITORIAL DEVELOPMENT FUND

Here is the amount received for the Territorial Development Fund:

Ministère des Affaires municipales et de l'Occupation du territoire <sup>1</sup>	\$ 925,819.00
Surplus from the Conférence régionales des élus de la Côte-Nord	\$ 210,069.01
<b>Total financial envelope</b>	<b>\$1 135 888.01</b>

## INTERVENTION PRIORITIES

The MRC du Golfe-du-Saint-Laurent defines each intervention priority and the projects that received funding under this fund during the period of this report.

### Priority 1 ► The implementation of its mandate regarding land planning and development of the territory

- Modification and adoption of the Land Use and Development Plan;
- Revision of the risk coverage and fire safety plan;
- Preparation of the plan for the management of residual materials;
- Information about the management of leases of recreational sites.

Projects	Amount allocated	Amount disbursed	Balance payable
<b>MRC du Golfe-du-Saint-Laurent</b> Land Planner – Work and steps in view of adoption of the Land Use and Development Plan of the MRC	\$76,564.70	\$76,564.70	
<b>Stantec</b> Elaboration of land use and development plan	\$18,756.00	\$18,756.00	
<b>Total</b>	<b>\$95,320.07</b>	<b>\$95,320.07</b>	

<sup>1</sup> The budget allocated to the Rural Development Fund represents an amount of \$264,269 and this amount is included in the \$925,819 for the Territorial Development Fund.

**Priority 2 ▶ The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other)**

- Support and sharing of services to the municipalities of the MRC;
- Support and sharing of expertise for all municipal services (urban planning, services, fire, etc.).

Projects	Amount allocated	Amount disbursed	Balance payable
No projects were financed under this priority			
<b>Total</b>			

**Priority 3 ▶ The promotion of entrepreneurship, support of entrepreneurship and the enterprise**

- Foster the creation and/or maintenance of sustainable jobs;
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references);
- Promote social development and support the promoters of social economy enterprises;
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training);
- Provide and ensure the management of the programs offered to our clientele: (Young Promoters, support to the self-employed worker, Fund for the development of social economy enterprises, employment assistance services);
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and the Local Solidarity Fund (FLS).

Projects	Total cost of project	Amount allocated	Amount disbursed	Balance payable
<b>Ado-Cité Maison des Jeunes</b> 2015 – Operating costs	\$13,853.00	\$500.00	\$500.00	\$0.00
<b>LNS Community Seafood Coop</b> Cold room renovation	\$21,074.60	\$3,161.19	\$3,161.19	\$0.00
<b>Enviro-Llecte Inc.</b> Greenhouse tunnels and permaculture gardens for vegetable production – 2015	\$39,778.60	\$5,000.00	\$5,000.00	\$0.00
<b>CDLS Gros Mecatina</b> Bakeapple production intensification 2015	\$22,941.00	\$5,000.00	\$5,000.00	\$0.00
<b>RDEM</b> Implementation of fruit bushes 2015	\$45,051.87	\$5,000.00	\$5,000.00	\$0.00
<b>Enviro-Llecte Inc.</b> Greenhouse tunnels and permaculture gardens for vegetable production – 2016	\$35,818.80	\$5,000.00	\$4,000.00	\$1,000.00

<b>CDLS Gros Mecatina</b> Bakeapple production intensification 2016	\$39,668.80	\$5,000.00	\$4,000.00	\$1,000.00
<b>RDEM</b> Implementation of fruit bushes 2016	\$113,784.00	\$5,000.00	\$4,000.00	\$1,000.00
<b>I &amp; S Seafoods</b> Equipment Purchase	\$400,000.00	\$10,000.00	\$10,000.00	\$0.00
<b>LNS Biofoods Cooperative</b> Research Chair	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
<b>Development Agents</b> Work of development agents	\$20,932.28	\$20,932.28	\$20,932.28	\$0.00
<b>Rural Development Agents</b> Work of rural development agents	\$90,540.82	\$90,540.82	\$90,540.82	\$0.00
<b>Total</b>	<b>\$888,443.77</b>	<b>\$200,134.29</b>	<b>\$197,134.29</b>	<b>\$3,000.00</b>

**Priority 4 ▶ The mobilization of communities and support towards the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental**

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following areas and with the following clientele: seniors, families, young people, fishing, aquaculture, agri-food, tourism, leisure, economic diversification, training of the work force, transport, telecommunications, environment, fire safety.

<b>Projects</b>	<b>Total cost of project</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
<b>LNS Biofoods Cooperative</b> Research Chair	\$694,000.00	\$45,000.00	\$45,000.00	\$0.00
<b>MRC de Manicougan/Assembly MRC</b>	\$60,000.00	\$11,148.00	\$11,148.00	\$0.00
<b>Total</b>	<b>\$754,000.00</b>	<b>\$56,148.00</b>	<b>\$56,148.00</b>	<b>\$0.00</b>

**Priority 5 ▶ The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies**

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRCs of the North Shore) in order to agree on the sectoral agreements.

Projects	Amount allocated	Amount disbursed	Balance payable
No projects were financed under this priority			
<b>Total</b>			

**Priority 6 ▶ The support for rural development within the MRC of Golfe-du-Saint-Laurent**

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communication.

Projects	Total cost of project	Amount allocated	Amount disbursed	Balance payable
<b>St-Paul's Recreational Committee</b> Purchase of play structure	\$35,399.00	\$25,000.00	\$25,000.00	\$0.00
<b>Harrington Harbour Community Radio</b> Purchase of a NAAD emergency security system	\$13,383.35	\$9,245.01	\$9,245.01	\$0.00
<b>Harrington Harbour Sports Committee</b> Materials to replace floor and boards of rink	\$76,361.14	\$25,000.00	\$20,000.00	\$5,000.00
<b>Voyages Coste</b> Implementation of a reservation system	\$63,290.28	\$25,000.00	\$20,000.00	\$5,000.00
<b>Municipalité de la Côte-Nord du Golfe-du-Saint-Laurent</b> Recycling pilot project	\$10,100.27	\$7,600.27	\$6,080.22	\$1,520.05
<b>Municipalité de la Côte-Nord du Golfe-du-Saint-Laurent</b> Recreo-touristic space - Le Nique à Goelands	\$40,353.78	\$25,000.00	\$20,000.00	\$5,000.00
<b>LNS Home help Cooperative</b> First aid training for employees	\$9,612.00	\$7,600.80	\$6,080.67	\$1,520.13
<b>Quebec Labrador Foundation</b> The ties that bind	\$80,996.00	\$9,912.40	\$7,929.92	\$1,982.48
<b>Permanord</b> Irrigation system for Greenhouse GM	\$14,220.00	\$5,038.00	\$4,030.40	\$1,007.60

## ADMINISTRATIVE COSTS

Amount for the Territorial Development Fund	\$925,819.00
Surplus from the CRE	\$210,069.01
<b>Total financial envelope for the FDT</b>	<b>\$1,135,888.01</b>
Administrative fees	\$19,137.04
Economic development – CLD delegation	\$602,782.00
Rural Development fund – Projects	\$528,538.00
Priority 1	\$95,320.70
Priority 2	\$0.00
Priority 3	\$200,134.29
Priority 4	\$56,148.00
Priority 5	\$0.00
Priority 6	\$139,396.48
<b>Total of Priorities</b>	<b>\$490,999.47</b>
<b>Surplus at March 31, 2016</b>	<b>\$644,888.54</b>