



MRC du
Golfe-du-Saint-Laurent

2016-2017 Activity Report

Territorial Development Fund

April 1, 2016 to March 31, 2017

INTRODUCTION

The MRC du Golfe-du-Saint-Laurent is pleased to present their activity report demonstrating the investments under the Territorial Development Fund (FDT) between April 1, 2016 and March 31, 2017.

FINANCIAL ENVELOPE FOR THE TERRITORIAL DEVELOPMENT FUND

Here is the amount received for the Territorial Development Fund:

Ministère des Affaires municipales et de l'Occupation du territoire¹ \$ 925,819.00

Total financial envelope \$925,819.00

INTERVENTION PRIORITIES

The MRC du Golfe-du-Saint-Laurent defines each intervention priority and the projects that received funding under this fund during the period of this report.

Priority 1 ► The implementation of its mandate regarding land planning and development of the territory

- Modification and adoption of the Land Use and Development Plan;
- Revision of the risk coverage and fire safety plan;
- Preparation of the plan for the management of residual materials;
- Information about the management of leases of recreational sites.

Projects	Amount allocated	Amount disbursed	Balance payable
MRC du Golfe-du-Saint-Laurent			
Land Planner – Work and steps in view of adoption of the Land Use and Development Plan of the MRC	\$61,233.00	\$61,233.00	
Total	\$61,233.00	\$61,233.00	

¹ The budget allocated to the Rural Development Fund represents an amount of \$264,269 and this amount is included in the \$925,819 for the Territorial Development Fund.

Priority 2 ▶ The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other)

- Support and sharing of services to the municipalities of the MRC;
- Support and sharing of expertise for all municipal services (urban planning, services, fire, etc.).

Projects	Amount allocated	Amount disbursed	Balance payable
No projects were financed under this priority			
Total			

Priority 3 ▶ The promotion of entrepreneurship, support of entrepreneurship and the enterprise

- Foster the creation and/or maintenance of sustainable jobs;
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references);
- Promote social development and support the promoters of social economy enterprises;
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training);
- Provide and ensure the management of the programs offered to our clientele: (Young Promoters, support to the self-employed worker, Fund for the development of social economy enterprises, employment assistance services);
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and the Local Solidarity Fund (FLS).

Projects	Total cost of project	Amount allocated	Amount disbursed	Balance payable
Commission Scolaire du Littoral Continuity of GREAU 2016, participation to Gala Defi OSEntreprendre	\$4,870.50	\$2,500.00	\$2,500.00	\$0.00
Coasters Association Optimising the Tourist industry – Phase 2	\$48,799.96	\$5,000.00	\$4,000.00	\$1,000.00
Kennedy Meats Start-up of a butcher shop in Saint-Augustin	\$96,163.00	\$6,500.00	\$5,200.00	\$1,300.00
Poissonerie Blanc Sablon Feasibility Study	\$19,204.00	\$5,000.00	\$5,000.00	\$0.00
LNS Community Seafood Coop Equipment Purchase	\$34,199.00	\$5,130.00	\$0.00	\$5,130.00
Défi-OSEntreprendre Entrepreneurial promotion	\$5,000.00	\$500.00	\$500.00	\$0.00
Development Agents Work of development agents	\$37,658.42	\$37,658.42	\$37,658.42	\$1,000.00

Rural Development Agents				
Work of rural development agents	\$54,403.30	\$54,403.30	\$54,403.30	\$0.00
Total	\$270,298.18	\$116,691.72	\$108,761.72	\$7,930.00

Priority 4 ▶ The mobilization of communities and support towards the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following areas and with the following clientele: seniors, families, young people, fishing, aquaculture, agri-food, tourism, leisure, economic diversification, training of the work force, transport, telecommunications, environment, fire safety.

Projects	Total cost of project	Amount allocated	Amount disbursed	Balance payable
Archeo-Mamu Blanc Sablon Archeological adventure	\$59,866.00	\$3,714.00	\$0.00	\$3,714.00
Coalition pour la Santé BCN Ensure the viability of BCN en forme for 2016-2017	\$160,000.00	\$10,000.00	\$0.00	\$10,000.00
Roludune – Municipalité Pointe-Label Roludune experimental project	\$329,473.00	\$5,000.00	\$0.00	\$5,000.00
Total	\$549,339.00	\$18,714.50	\$0.00	\$18,714.50

Priority 5 ▶ The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRCs of the North Shore) in order to agree on the sectoral agreements.

Agreements	Amount committed 2016-2017	Amount disbursed	Balance payable
Territorial Partnership Agreement with the North Shore Community Quebec Arts and Letters Council	\$6,036.00	\$0.00	\$6,036.00
Regional Tourism Partnership agreement Minister of Tourism	\$20,000.00	\$0.00	\$20,000.00

Sector Development Agreement to Support the Development of Health Communities North Shore Integrated Health and social services center	\$21,521.00	\$0.00	\$21,521.00
Total	\$47,557.00	\$0.00	\$47,557.00

Priority 6 ▶ The support for rural development within the MRC of Golfe-du-Saint-Laurent

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communication.

Projects	Total cost of project	Amount allocated	Amount disbursed	Balance payable
RDEM Purchase of tractor for 3 agro projects in Gros Mecatina	\$46,102.00	\$13,380.00	\$25,000.00	\$0.00
Coasters Association Ensure the viability of BCN en forme for 2016-2017	\$160,000.00	\$10,000.00	\$0.00	\$10,000.00
Commission Scolaire du Littoral (Harrington Harbour) Purchase playground equipment	\$52,389.09	\$8,000.00	\$8,000.00	\$0.00
Enviro-Llecte Inc. Operating costs for 2016-2017	\$35,318.80	\$1,408.15	\$0.00	\$1,408.15
Canton de Brest Development Corporation Create a commercialisation tool to promote tourism on the LNS	\$10,819.78	\$6,619.78	\$5,295.82	\$1,323.96
Bonne-Esperance tourism development foundation Improve the tourism service offer at the café	\$4,789.17	\$3,831.33	\$3,065.06	\$766.27
Local Table for seniors Creation of a services and support guide for seniors at home	\$19,390.00	\$12,510.00	\$10,008.00	\$2,502.00
East-West economic development corporation Purchase of materials to create a banquet hall on the 2 nd floor	\$32,960.00	\$25,000.00	\$20,000.00	\$5,000.00
Commission Scolaire du Littoral (Mecatina School) Playground equipment purchase	\$60,485.86	\$24,000.00	\$19,200.00	\$4,800.00

Commission Scolaire du Littoral (St. Lawrence School) Playground equipment purchase	\$47,991.71	\$14,561.71	\$11,649.37	\$2,912.34
Total	\$509,944.21	\$127,465.23	\$77,218.25	\$50,246.98

ADMINISTRATIVE COSTS

Amount for the Territorial Development Fund \$925,819.00

Total \$925,819.00

Surplus at March 31, 2016 \$644,888.54

Total Envelope Territorial Development Fund \$1,570,707.54

Administrative fees \$20,035.72

Priority 1 \$61,233.00

Priority 2 \$0.00

Priority 3 \$116,691.72

Priority 4 \$18,714.50

Priority 5 \$47,557.00

Priority 6 \$127,465.23

Total of Priorities \$371,661.45

Surplus at March 31, 2017 \$1,199,046.09