



**MRC** du  
**Golfe-du-Saint-Laurent**

## **2017-2018 Activity Report**

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**Territorial Development Fund**

April 1, 2017 to March 31, 2018

## INTRODUCTION

The MRC du Golfe-du-Saint-Laurent is pleased to present their activity report demonstrating the investments under the Territorial Development Fund (FDT) between April 1, 2017 and March 31, 2018.

## FINANCIAL ENVELOPE FOR THE TERRITORIAL DEVELOPMENT FUND

Here is the amount received for the Territorial Development Fund:

Ministère des Affaires municipales et de l'Occupation du territoire <sup>1</sup>	\$ 925,819.00
Surplus from the Conference regionale des elus de la Côte-Nord	\$9,025.38

**Total financial envelope** **\$934,844.38**

## INTERVENTION PRIORITIES

The MRC du Golfe-du-Saint-Laurent defines each intervention priority and the projects that received funding under this fund during the period of this report.

### Priority 1 ▶ The implementation of its mandate regarding land planning and development of the territory

- Modification and adoption of the Land Use and Development Plan;
- Revision of the risk coverage and fire safety plan;
- Preparation of the plan for the management of residual materials;
- Information about the management of leases of recreational sites.

Projects	Amount allocated	Amount disbursed	Balance payable
<b>MRC du Golfe-du-Saint-Laurent</b>			
Land Planner – Work and steps in view of adoption of the Land Use and Development Plan of the MRC	\$63,230.84	\$63,230.84	
<b>Total</b>	<b>\$63,230.84</b>	<b>\$63,230.84</b>	

<sup>1</sup> The budget allocated to the Rural Development Fund represents an amount of \$264,269 and this amount is included in the \$925,819 for the Territorial Development Fund.

**Priority 2 ▶ The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other)**

- Support and sharing of services to the municipalities of the MRC;
- Support and sharing of expertise for all municipal services (urban planning, services, fire, etc.).

<b>Projects</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
No projects were financed under this priority			
<b>Total</b>			

**Priority 3 ▶ The promotion of entrepreneurship, support of entrepreneurship and the enterprise**

- Foster the creation and/or maintenance of sustainable jobs;
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references);
- Promote social development and support the promoters of social economy enterprises;
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training);
- Provide and ensure the management of the programs offered to our clientele: (Young Promoters, support to the self-employed worker, Fund for the development of social economy enterprises, employment assistance services);
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and the Local Solidarity Fund (FLS).

<b>Projects</b>	<b>Total cost of project</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
<b>Yummies Take-out</b> Equipment purchase	\$27,235.00	\$5,000.00	\$4,000.00	\$1,000.00
<b>Uncle Bill's</b> Purchase of a grocery store	\$156,500.00	\$6,500.00	\$0.00	\$6,500.00
<b>LNS Community Seafood Cooperative</b> Sanitation project	\$11,798.37	\$2,949.60	\$2,949.60	\$0.00
<b>Pêcheries Petit Havre</b> Enterprise expansion	\$25,000.00	\$6,500.00	\$6,500.00	\$0.00
<b>LNS Biofoods Cooperative</b> 2017 Biomarine conference	\$5,970.37	\$4,000.00	\$0.00	\$4,000.00
<b>The Anchor Restaurant</b> Equipment purchase	\$48,881.56	\$24,440.78	\$19,552.62	\$4,888.16

<b>Waye Aesthetics</b> Start-up of a beauty salon in Saint-Augustin	\$6,285.33	\$3,142.67	\$3,142.67	\$0.00
<b>Garage S &amp; S</b> Start-up of a small engine repair garage in Saint-Augustin	\$21,814.92	\$5,000.00	\$4,000.00	\$1,000.00
<b>Défi OSEntreprendre</b> Entrepreneurial promotion	\$5,000.00	\$500.00	\$500.00	\$0.00
<b>Development Agents</b> Work of rural development agents	\$132,725.50	\$132,725.50	\$132,725.50	\$0.00
<b>Total</b>	<b>\$436,211.05</b>	<b>\$190,258.55</b>	<b>\$167,870.39</b>	<b>\$17,388.16</b>

**Priority 4 ▶ The mobilization of communities and support towards the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental**

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following areas and with the following clientele: seniors, families, young people, fishing, aquaculture, agri-food, tourism, leisure, economic diversification, training of the work force, transport, telecommunications, environment, fire safety.

<b>Projects</b>	<b>Total cost of project</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
<b>CPE Mer et Mousse</b> Enlargement and arrangement of exterior playground	\$55,158.12	\$37,624.31	\$30,099.45	\$7,524.86
<b>Tourism Development Association of Tete-à-la-Baleine</b> Marina reconstruction	\$390,000.00	\$45,000.00	\$0.00	\$45,000.00
<b>Coasters Association</b> Tourism marketing contribution	\$65,000.00	\$10,000.00	\$8,000.00	\$2,000.00
<b>Corporation de développement touristique et des sports</b> Bakeapple irrigation and fertilisation	\$33,519.20	\$3,500.00	\$2,800.00	\$700.00

<b>Enviro-Llecte Inc.</b> Greenhouse and tunnels	\$33,469.20	\$3,500.00	\$2,800.00	\$700.00
<b>I &amp; S Seafoods Inc.</b> Ice machine purchase	\$120,447.25	\$45,000.00	\$45,000.00	\$0.00
<b>Municipalité de Bonne-Esperance</b> Archeological traces	\$17,384.48	\$14,199.48	\$11,359.58	\$2,839.90
<b>RDEM</b> Fruit shrubs	\$88,506.40	\$11,000.00	\$8,800.00	\$2,200.00
<b>Coasters Association</b> LNS Housing Corporation	\$45,094.97	\$40,585.49	\$0.00	\$40,585.49
<b>Maison Mecatina</b> Seniors Home in Gros-Mecatina	\$2,754,369.00	\$80,000.00	\$0.00	\$80,000.00
<b>RDEM</b> Tractor purchase for the 3 agro projects in Gros-Mecatina	\$31,338.65	\$14,824.78	\$14,824.78	\$0.00
<b>Archeo-Mamu</b> Archelological adventure in Blanc Sablon	\$59,866.00	\$3,000.00	\$0.00	\$3,000.00
<b>Coasters Association</b> Basse Côte Nord en forme	\$145,620.00	\$11,000.00	\$0.00	\$11,000.00
<b>Total</b>	<b>\$3, 839,773.27</b>	<b>\$319,234.06</b>	<b>\$123,683.81</b>	<b>\$195,550.25</b>

**Priority 5 ▶ The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies**

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRCs of the North Shore) in order to agree on the sectoral agreements.

<b>Agreements</b>	<b>Amount committed 2017-2018</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
No agreements were financed under this priority			
<b>Total</b>			

**Priority 6 ▶ The support for rural development within the MRC of Golfe-du-Saint-Laurent**

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communication.

<b>Projects</b>	<b>Total cost of project</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
<b>Municipality of Saint-Augustin</b> Ski Trail	\$37,571.40	\$25,000.00	\$20,000.00	\$5,000.00
<b>CPE Mer et Mousse</b> Enlargement and arrangement of exterior playground	\$63,418.05	\$12,018.00	\$9,614.40	\$2,403.60
<b>Municipality of Bonne-Esperance</b> Walkway and walking trail	\$42,933.08	\$24,260.00	\$19,408.00	\$4,852.00
<b>Blanc Sablon a vie</b> Goodchild Park camping	\$10,170.35	\$4,074.94	\$3,259.95	\$814.99
<b>Câble Distribution Brest</b> Progressive replacement of DSR 4410	\$25,278.80	\$22,750.92	\$18,200.74	\$4,550.18
<b>Municipalité de la Cote-Nord du Golfe-du-Saint-Laurent</b> Harrington Harbour Community space	\$24,882.76	\$19,394.40	\$15,515.52	\$3,878.88
<b>Municipalité de la Côte-Nord du Golfe-du-Saint-Laurent</b> Bear Pond Trail	\$29,962.56	\$24,000.00	\$19,200.00	\$4,800.00
<b>Kegaska Development Committee</b> Parking lot enlargement	\$28,039.64	\$25,000.00	\$20,000.00	\$5,000.00
<b>Municipalité de la Côte-Nord du Golfe-du-Saint-Laurent</b> Enabling access	\$6,210.73	\$5,510.73	\$4,408.58	\$1,102.15
<b>St. Paul's Seniors Club</b> Grow Green	\$5,394.70	\$4,854.95	\$3,883.96	\$970.99
<b>La Romaine Community development committee</b> Repair and improvement to the access ramp for small vessel	\$44,161.25	\$24,679.12	\$19,743.30	\$4,935.82
<b>Quebec Labrador Foundation</b> The Route through our Roots	\$88,800.68	\$11,938.68	\$9,550.95	\$2,387.73

<b>Tourism development association</b> Observation look out	\$24,754.61	\$18,779.15	\$15,023.32	\$3,755.83
<b>Municipalité de la Côte-Nord du Golfe-du-Saint-Laurent</b> Recyc-Chevery	\$5,933.52	\$3,000.00	\$2,400.00	\$600.00
<b>Historical and Cultural Society of Saint-Augustin</b> Cemetary upgrade	\$19,395.81	\$17,456.23	\$17,393.13	\$0.00
<b>Municipality of Saint-Augustin</b> Swim safe	\$27,004.80	\$22,004.80	\$17,603.84	\$4,400.96
<b>Chevery Senior Citizens Club</b> Meals on wheels equipment purchase	\$6,938.74	\$6,238.74	\$4,990.99	\$1,247.75
<b>Commission Scolaire du Littoral</b> 0-5 module for Mountain Ridge playground	\$24,721.85	\$22,249.66	\$0.00	\$22,249.66
<b>East-West Economic development corporation</b> Rink upgrade and equipment purchase	\$23,639.85	\$21,275.85	\$17,020.68	\$4,255.17
<b>Harrington Harbour Tourism Association</b> Operation rejuvenation	\$6,742.82	\$6,072.13	\$4,857.70	\$1,214.43
<b>Commission Scolaire du Littoral</b> Phase 2 – Playground project	\$86,622.36	\$21,622.36	\$0.00	\$21,622.36
<b>Total</b>	<b>\$632,582.81</b>	<b>\$342,180.66</b>	<b>\$255,455.06</b>	<b>\$86,662.50</b>

## AUTRES

<b>Projects</b>	<b>Total cost of project</b>	<b>Amount allocated</b>	<b>Amount disbursed</b>	<b>Balance payable</b>
<b>Municipality of Gros-Mecatina</b> War memorial	\$13,513.66	\$12,162.29	\$0.00	\$12,162.29
<b>Commission Scolaire du Littoral</b> LNS Collective Impact Forum	\$43,824.73	\$3,815.92	\$0.00	\$3,815.92
<b>La Romaine Community development committee</b> Transport costs for the purchase of a columbarium	\$13,507.59	\$2,507.59	\$0.00	\$2,507.59
<b>Total</b>	<b>\$70,845.98</b>	<b>\$18,485.80</b>	<b>\$0.00</b>	<b>\$18,485.80</b>

## ADMINISTRATIVE COSTS

Amount for the Territorial Development Fund	\$925,819.00
Surplus from the CRE	\$9,025.38

<b>Total</b>	<b>\$934,844.38</b>
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Surplus at March 31, 2017	\$1,199,046.09
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<b>Total Envelope Territorial Development Fund</b>	<b>\$2,133,890.47</b>
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Administrative fees	\$23,668.21
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Priority 1	\$63,230.84
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Priority 2	\$0.00
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Priority 3	\$190,258.55
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Priority 4	\$319,234.06
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Priority 5	\$0.00
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Priority 6	\$342,180.66
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Autres	\$18,485.80
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<b>Total of Priorities</b>	<b>\$933,389.91</b>
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<b>Surplus at March 31, 2018</b>	<b>\$1,200,500.56</b>
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