



MRC du
Golfe-du-Saint-Laurent

2018-2019 Activity Report

Territorial Development Fund

April 1, 2018 to March 31, 2019

INTRODUCTION

The MRC du Golfe-du-Saint-Laurent is pleased to present their activity report demonstrating the investments under the Territorial Development Fund (FDT) between April 1, 2018 and March 31, 2019.

FINANCIAL ENVELOPE FOR THE TERRITORIAL DEVELOPMENT FUND

Here is the amount received for the Territorial Development Fund:

Ministère des Affaires municipales et de l'Occupation du territoire ¹	\$976,524.00
Total financial envelope	\$976,524.00

INTERVENTION PRIORITIES

The MRC du Golfe-du-Saint-Laurent defines each intervention priority and the projects that received funding under this fund during the period of this report.

Priority 1 ► The implementation of its mandate regarding land planning and development of the territory

- Modification and adoption of the Land Use and Development Plan;
- Revision of the risk coverage and fire safety plan;
- Preparation of the plan for the management of residual materials;
- Information about the management of leases of recreational sites.

Projects	Amount allocated	Amount disbursed	Balance payable
MRC du Golfe-du-Saint-Laurent			
Land Planner – Work and steps in view of adoption of the Land Use and Development Plan of the MRC	\$34,651.75	\$34,651.75	
Total	\$34,651.75	\$34,651.75	

¹ The budget allocated to the Rural Development Fund represents an amount of \$264,269 and this amount is included in the \$976,524 for the Territorial Development Fund.

Priority 2 ▶ The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other)

- Support and sharing of services to the municipalities of the MRC;
- Support and sharing of expertise for all municipal services (urban planning, services, fire, etc.).

Projects	Total cost of project	Amount allocated	Amount disbursed	Balance payable
MRC du Golfe-du-Saint-Laurent Projet de mise en commun d'équipements, d'infrastructures, de services ou d'activités en milieu municipal	\$111,987.00	\$61,987.00		\$61,897.00
Total	\$111,987.00	\$61,987.00		\$61,897.00

Priority 3 ▶ The promotion of entrepreneurship, support of entrepreneurship and the enterprise

- Foster the creation and/or maintenance of sustainable jobs;
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references);
- Promote social development and support the promoters of social economy enterprises;
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training);
- Provide and ensure the management of the programs offered to our clientele: (Young Promoters, support to the self-employed worker, Fund for the development of social economy enterprises, employment assistance services);
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and the Local Solidarity Fund (FLS).

Projects	Total cost of project	Amount allocated	Amount disbursed	Balance payable
La Perle Rare LBS Start of a small business specializing in the sale of clothing for children and adults, medical uniforms and decorating items	\$12,190.54	\$6,095.27	\$4,876.22	\$1,219.05
Société Suzette Pauline Purchase of a motor for fishing boat	\$110,324.00	\$7,500.00	\$7,500.00	
Les Productions 24 images Travel cost to the Lower North Shore and presentation of the short-film « Les Coasters » in each community	\$16,000.00	\$5,000.00	\$5,000.00	
Development Agents Work carried out by the development agents	\$178,981.70	\$178,981.70	\$178,981.70	

SADC de la Haute-Côte-Nord 21 st edition of the Défi OSEntreprendre contest	\$5,000.00	\$500.00	\$500.00	
École Mgr Scheffer Regional competition for the 2018 Science Fair	\$4,077.54	\$1,359.18	\$1,359.18	
Total	\$326,573.78	\$199,436.15	\$198,217.10	\$1,219.05

Priority 4 ▶ The mobilization of communities and support towards the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following areas and with the following clientele: seniors, families, young people, fishing, aquaculture, agri-food, tourism, leisure, economic diversification, training of the work force, transport, telecommunications, environment, fire safety.

Projects	Total cost of project	Amount allocated	Amount disbursed	Balance payable
9358-8275 Québec inc. Study of a fishing area for sea cucumber	\$32,877.00	\$16,438.00	\$16,353.57	
Regroupement de diversification économique Agro projects in Gros-Mecatina	\$156,800.00	\$44,320.00	\$44,320.00	
Corporation de développement touristique et culturel du Canton de Brest Tourism Center Attendant	\$26,523.02	\$17,172.99	\$17,172.99	
Bonne-Esperance Tourism Development Center Administrator	\$22,622.07	\$13,736.86	\$13,736.86	
Coasters Association 2018 kids summer camp	\$44,784.00	\$7,000.00	\$7,000.00	
Chevery Sport and Leisure 2018 kids summer camp	\$27,414.22	\$24,942.80	\$22,782.49	
Coasters Association Seniors Day Center	\$138,008.00	\$16,044.99	\$10,310.66	\$5,734.33
Coasters Association Seniors Day Center	\$138,008.00	\$17,184.43		\$17,184.43

Comité sport Kegaska Fire house	\$41,391.00	\$35,000.00	\$ 35,000.00	
Association de Sports et Activités Récréatives de Saint-Augustin Waterfront development study	\$24,972.57	\$22,471.31	\$17,980.25	\$4,491.06
Voyages Coste Organisational restructuring/hiring of a coordinator	\$55,890.00	\$31,913.00	\$25,530.40	\$6,382.60
Municipality of Blanc-Sablon Purchase of a fire truck	\$82,265.58	\$29,986.57	\$23,989.26	\$5,997.31
Poissonnerie Blanc-Sablon Purchase and installation of equipment	\$37,061.47	\$18,530.73	\$14,824.58	\$3,706.15
La Société historique et culturelle Rivière Saint-Augustin Hiring of a coordinator/researcher	\$35,245.67	\$31,721.10	\$25,376.88	\$6,344.22
Archéo-Mamu Côte-Nord a unique tourist product with an archaeological experience on the sites around Blanc-Sablon	\$26,386.00	\$14,760.00	\$11,808.00	\$2,952.00
Municipality of the Côte-Nord-du-Golfe-du-Saint-Laurent (Kegaska Local Committee) Parking Lot project	\$49,957.50	\$20,000.00	\$16,000.00	\$4,000.00
Fermes Belles-Amours inc. Purchase of equipment	\$14,100.00	\$7,050.00	\$5,640.00	\$1,410.00
MRC du Golfe-du-Saint-Laurent Purchase of equipment for a Zoom videoconferencing room in the municipality of Blanc-Sablon	\$11,682.66	\$2,336.53	\$2,248.41	
MRC du Golfe-du-Saint-Laurent Purchase of equipment for a Zoom videoconferencing room in the municipality of Bonne-Esperance	\$10,563.86	\$2,112.77	\$2,060.95	
MRC du Golfe-du-Saint-Laurent Purchase of equipment for a Zoom videoconferencing room in the municipality of Saint-Augustin	\$11,682.66	\$2,336.53	\$2,248.41	
MRC du Golfe-du-Saint-Laurent Purchase of equipment for a Zoom videoconferencing room in the municipality of Gros-Mecatina	\$8,639.91	\$1,727.98	\$1,079.26	

MRC du Golfe-du-Saint-Laurent Purchase of equipment for a Zoom videoconferencing room in the municipality of the Côte-Nord-du-Golfe-du-Saint-Laurent	\$11,682.66	\$2,336.53	\$2,248.41	
MRC de Manicouagan BIS Communication / Implementation of a communication strategy "Trou noir"	\$4,311.56	\$1,119.95	\$1,119.95	
MRC de Manicouagan Regional challenges of opening up the region	\$11,277.93	\$3,999.00	\$3,999.00	
MRC de Manicouagan Travel cost / Assemblée des MRC de la Côte-Nord	\$50,000.00	\$7,960.00	\$7,960.00	
MRC de Manicouagan Travel cost for the Fonds d'appui au rayonnement des régions	\$10,000.00	\$,1611.00	\$1,611.00	
MRC de Manicouagan Hiring of a resource person/administrative support	\$5,000.00	\$925.00	\$925.00	
MRC de Manicouagan Actions chômage Côte-Nord for the "Trou noir" project	\$2,299.50	\$360.00	\$360.00	
Total	\$1,091,441.81	\$395,098.07	\$336,686.33	\$58,202.10

Priority 5 ▶ The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRCs of the North Shore) in order to agree on the sectoral agreements.

Projects	Amount committed 2018-2019	Amount disbursed	Balance payable
Sectoral development agreement to support the development of healthy communities Centre intégré de santé et de services sociaux de la Côte-Nord	\$48,744.00		\$48,744.00
2018-2021 Partnership agreement for the participation of young people from non-road bound areas and Fermont, in national, regional and sub-regional sport and leisure activities, for the North Shore region Ministère des Affaires municipales et de l'Habitation	\$75,000.00		\$75,000.00

2018-2020 Cultural Development Agreement Ministère de la Culture, des Communications et de la Condition féminine du Québec	\$10,000.00		\$10,000.00
Total	\$133,744.00	\$0.00	\$133,744.00

Priority 6 ▶ The support for rural development within the MRC of Golfe-du-Saint-Laurent

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communication.

Projects	Total cost of project	Amount allocated	Amount disbursed	Balance payable
ADT Whitely Museum Archeological digs in the municipality of Bonne-Esperance	\$29,460.00	\$22,014.00	\$17,611.20	\$4,402.80
Municipality of Blanc-Sablon Upgrade of the baseball field	\$32,655.26	\$25,000.00	\$20,000.00	\$5,000.00
Paroisse Notre-Dame-de-Lourdes Repairs to the cement base and columns of the shrine	\$48,257.31	\$25,000.00	\$20,000.00	\$5,000.00
Radio communautaire de Harrington Harbour Broadcast equipment purchase and maintenance	\$10,581.88	\$8,465.50	\$8,465.50	
Services préhospitaliers de la Basse-Côte-Nord Relocation of telecommunication bases to the clinics of Tête-à-la-Baleine, Chevery, Harrington Harbour and Kegaska	\$2,065.78	\$1,765.00	\$1,412.00	\$353.00
Services préhospitaliers de la Basse-Côte-Nord Purchase of an ambulance for the community of Tête-à-la-Baleine	\$34,515.56	\$25,000.00	\$25,000.00	
Regroupement de diversification économique de Mécatina Purchase of tools	\$2,436.33	\$2,192.70	\$1,754.16	\$438.54
Club l'âge d'or de Kegaska Purchase of sewing machines	\$3,740.00	\$3,364.00	\$2,691.20	\$672.80

Lower North Shore Community Seafood Cooperative Purchase of construction materials to complete renovations	\$11,133.57	\$6,983.13	\$5,586.50	\$1,396.63
Comité de sports Kegaska Purchase of construction materials to renovate the skating rink in Kegaska	\$5,677.62	\$5,077.62	\$4,062.10	\$1,015.52
Commission scolaire du Littoral Installation of an outdoor fitness centre at the St-Paul's School	\$38,115.13	\$12,115.13	\$9,692.10	\$2,423.03
Municipality of Saint-Augustin Keep fit Saint-Augustin	\$24,303.10	\$17,530.00	\$14,009.64	\$3,520.36
Coasters Association Travel for an agent of the Lower North Shore Housing Corporation	\$2,802.36	\$2,522.12	\$2,017.70	\$504.42
Coasters Association Architectural and engineering inspection for the Lower North Shore Housing Corporation	\$26,720.77	\$24,048.70	\$19,238.96	\$4,809.74

Comité des loisirs de Tête-à-la-Baleine Purchase of equipment	\$12,437.65	\$11,193.88	\$8,955.10	\$2,238.78
Comité de loisir Chevery Keeping it "COOL"	\$8,626.61	\$7,763.95	\$6,211.16	\$1,552.79
Chevery Seniors Citizens Club Quilt as you go-101	\$4,223.75	\$3,803.75	\$3,043.00	\$760.75
Municipality of the Côte-Nord-du-Golfe-du-Saint-Laurent (Kegaska Local Committee) Parking Lot project	\$49,957.50	\$24,957.50	\$19,966.00	\$4,991.50
Total	\$347,710.18	\$228,796.98	\$189,716.32	\$39,080.66

ADMINISTRATIVE COSTS

Amount for the Territorial Development Fund	\$712,255.00
Amount for the Rural Development Fund	\$264,269.00
Total	\$976,524.00
Residual amount from March 31, 2018	\$1,200,500.26
Total financial envelope for the FDT	\$2,177,024.56
Administrative fees	\$52,331.49
Priority 1	\$34,651.75
Priority 2	\$61,987.00
Priority 3	\$199,436.15
Priority 4	\$395,098.07
Priority 5	\$133,744.00
Priority 6	\$228,796.98
Total amount invested under each priority	\$1,053,713.95
Residual amount to March 31, 2019	\$1,123,310.61