



MRC du
Golfe-du-Saint-Laurent

2019-2020 Activity Report

Territorial Development Fund

April 1, 2019 to March 31, 2020

INTRODUCTION

The MRC du Golfe-du-Saint-Laurent is pleased to present their activity report demonstrating the investments under the Territorial Development Fund (FDT) between April 1, 2019 and March 31, 2020.

FINANCIAL ENVELOPE FOR THE TERRITORIAL DEVELOPMENT FUND

Here is the amount received for the Territorial Development Fund:

Ministère des Affaires municipales et de l'Occupation du territoire ¹	\$1,077,903.00
Total financial envelope	\$1,077,903.00

INTERVENTION PRIORITIES

The MRC du Golfe-du-Saint-Laurent defines each intervention priority and the projects that received funding under this fund during the period of this report.

Priority 1 ► The implementation of its mandate regarding land planning and development of the territory

- Modification and adoption of the Land Use and Development Plan;
- Revision of the risk coverage and fire safety plan;
- Preparation of the plan for the management of residual materials;
- Information about the management of leases of recreational sites.

Projects	Total cost of project	Amount allocated	Amount disbursed	Balance payable
MRC du Golfe-du-Saint-Laurent Land Planner – Work and steps in view of adoption of the Land Use and Development Plan of the MRC	\$58,154.33	\$58,154.33	\$58,154.33	
Total	\$58,154.33	\$58,154.33	\$58,154.33	

¹ The budget allocated to the Rural Development Fund represents an amount of \$264,269 and this amount is included in the \$1,077,903 for the Territorial Development Fund.

Priority 2 ▶ The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other)

- Support and sharing of services to the municipalities of the MRC;
- Support and sharing of expertise for all municipal services (urban planning, services, fire, etc.).

Projects	Amount allocated	Amount disbursed 2019-2020	Balance payable
MRC du Golfe-du-Saint-Laurent Signalisation Route Blanche	\$20,000.00	\$5,689.01	\$14,310.99
MRC du Golfe-du-Saint-Laurent Fire extinguishers for the Municipality of Gros-Mecatina	\$14,113.94	\$14,113.94	
MRC du Golfe-du-Saint-Laurent Fire extinguishers for the Municipalité de la Côte-Nord du GSL	\$23,723.70	\$23,723.70	
MRC du Golfe-du-Saint-Laurent Fire extinguishers for the Municipality of Blanc-Sablon	\$24,285.65	\$24,285.65	
MRC du Golfe-du-Saint-Laurent Fire extinguishers for the Municipality of Bonne-Esperance	\$24,059.42	\$24,059.42	
Total	\$106,182.71	\$91,871.72	\$14,310.99

Priority 3 ▶ The promotion of entrepreneurship, support of entrepreneurship and the enterprise

- Foster the creation and/or maintenance of sustainable jobs;
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references);
- Promote social development and support the promoters of social economy enterprises;
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training);
- Provide and ensure the management of the programs offered to our clientele: (Young Promoters, support to the self-employed worker, Fund for the development of social economy enterprises, employment assistance services);
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and the Local Solidarity Fund (FLS).

Projects	Total cost of project	Amount allocated	Amount disbursed 2019-2020	Balance payable
9247-6715 Quebec Inc. Engage a business to obtain a fishing boat plan	\$20,000.00	\$7,500.00	\$7,500.00	

Municipality of Blanc Sablon Summer Camp 2019	\$25,096.00	\$2,450.00	\$2,450.00	
Richard Monger Fishing enterprise	\$90,139.77	\$7,500.00		\$7,500.00
Development Agents Work carried out by the development agents	\$173,496.94	\$173,496.94	\$173,496.94	
Total	\$308,732.71	\$190,946.94	\$183,446.94	\$7,500.00

Priority 4 ► The mobilization of communities and support towards the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following areas and with the following clientele: seniors, families, young people, fishing, aquaculture, agri-food, tourism, leisure, economic diversification, training of the work force, transport, telecommunications, environment, fire safety.

Projects	Total cost of project	Amount allocated	Amount disbursed 2019-2020	Balance payable
MRC de Manicougan Travelling Assembly of MRC	\$50,000.00	\$9,000.00	\$9,000.00	
MRC de Manicougan Travelling for technical committee (FARR)	\$10,000.00	\$1,800.00	\$1,800.00	
MRC de Manicougan Opening of the region file	\$20,000.00	\$3,600.00	\$2,030.03	\$1,569.97
MRC le Golfe-du-Saint-Laurent Engage the services of Louis Lavergne of L4 Communications as a consultant in communications 2019-2020	\$18,200.00	\$9,100.00	\$7,805.44	\$1,294.56
Municipality of Blanc Sablon Summer Camp 2019	\$26,096.00	\$14,074.40	\$11,259.52	\$2,814.88
Golden Age Club of Kegaska Purchase and renovation of a trailer for the community of Kegaska – A place of our own	\$50,743.64	\$20,312.64	\$20,312.64	

Kegaska Sports Committee Hire a coordinator	\$11,005.09	\$8,904.58	\$8,323.23	
Municipality of Gros-Mecatina Purchase of Bambi Bucket	\$19,637.32	\$7,637.32	\$6,109.86	\$1,527.46
CEDFOB Start a production of Rhodiola rosea on the LNS	\$66,474.07	\$34,224.07	\$ 27,379.26	\$6,844.81
Pêcheries Petit Havre Purchase of a container, renovations and a machine to remove fish skin	\$41,278.89	\$20,639.45	\$20,639.45	
MRC Manicougan Financial contribution – Saguenay Bridge	\$10,000.00	\$1,800.00	\$1,800.00	
Eric Labbe Broad band purchase – Hiring of Eric Labbe, consultant- preliminary for call for project financing	\$5,500.00	\$5,500.00		\$5,500.00
Municipality of Saint-Augustin Improve fire-security in order to reduce possible losses	\$33,585.21	\$28,250.92	\$28,250.92	
Hotel Motel Blanc-Sablon Improve the lodging offer	\$3,343.69	\$1,671.85	\$1,671.85	
Harbour Authority of Chevery Repair floating docks	\$30,015.00	\$2,013.50	\$1,610.80	\$402.70
The Whiteley Museum/Association for the development of tourism Archaeological feasibility study	\$10,500.00	\$9,450.00	\$7,560.00	\$1,890.00
Municipality of Blanc Sablon Safety of our seniors	\$7,048.35	\$6,043.51	\$4,834.81	\$1,208.70
Voyages Coste Recovery of Voyages Coste	\$105,000.00	\$35,000.00	\$17,500.00	\$17,500.00
Realm Purchase of school bus	\$30,292.01	\$15,146.00	\$12,116.80	\$3,029.20
Municipalité de la Côte-Nord du Golfe-du-Saint-Laurent Purchase of a truck to ensure safety of citizens	\$46,689.50	\$31,489.50	\$25,191.60	\$6,297.90

MRC Manicougan Partnership to improve the welcome and experience of visitors	\$150,000.00	\$5,040.00		\$5,040.00
Commission Scolaire du Littoral Mecatina School Community playground	\$191,217.92	\$25,000.00	\$20,000.00	\$5,000.00
Realm Seal foundry pot	\$16,958.49	\$8,479.25	\$6,783.40	\$1,695.85
East-west economic development corporation Multisport complex feasibility study	\$4,500.00	\$4,050.00	\$3,240.00	\$810.00
Municipality de la Côte-Nord du Golfe-du-Saint-Laurent Door to door fire security	\$15,527.85	\$13,537.17		\$13,537.17
MRC de Manicouagan Exploratory study for airline services on the North Shore	\$30,510.00	\$5,491.80	\$5,491.80	
Total	\$898,228.03	\$327,721.73	\$250,711.41	\$75,963.20

Priority 5 ▶ The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRCs of the North Shore) in order to agree on the sectoral agreements.

Projects	Amounts Committed 2019-2020	Amount disbursed	Balance payable
Territorial partnership agreement with the North Shore Quebec Arts and letter council	\$6,300.00		\$6,300.00
Northern Biofood Development Sectorial Agreement For year for 5 years – MAMH and MAPAQ	\$150,000.00		\$150,000.00
Tourism and Maritime Industry Sectorial Agreement MAMH	\$275,000.00		\$275,000.00
Sectorial agreement for strengthening support of Municipalities in the MRC du Golfe-du-Saint-Laurent For year for 3 years – MAMH	\$100,000.00		\$100,000.00
Total	\$531,300.00		\$531,300.00

PROJECTS/HEALTHY COMMUNITIES DEVELOPMENT SUPPORT FUND

Projects	Total cost of project	Amount allocated	Amount disbursed 2019-2020	Balance payable
Municipality of Blanc Sablon Healthy lifestyle habits at the community center	\$5,937.90	\$5,344.11	\$4,275.29	\$1,068.82
Commission Scolaire du Littoral Training zone at Netagamioiu school	\$32,119.71	\$10,000.00	\$8,000.00	\$2,000.00
Commission Scolaire du Littoral Mecatina School playground	\$191,217.92	\$10,000.00	\$8,000.00	\$2,000.00
Total	\$229,275.53	\$25,344.11	\$20,275.29	\$5,068.82

Priority 6 ► The support for rural development within the MRC of Golfe-du-Saint-Laurent

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communication.

Projects	Total cost of project	Amount allocated	Amount disbursed	Balance payable
CJAS Community Radio Equipment purchase to upgrade telecommunication systems	\$18,337.09	\$4,031.09	\$4,031.09	
Prehospitalization services Purchase of a stretcher/stryker Power-pro	\$24,115.62	\$21,615.62	\$20,272.63	
CEDFOB Purchase of materials to monitor the health of the beehives	\$11,863.00	\$10,676.70	\$8,541.36	\$2,135.34
La Romaine Community development committee Rearrange community playground at Marie Sarah school	\$36,641.92	\$23,226.32	\$18,581.06	\$4,645.26
Golden Age Club of Kegaska Purchase and renovation of a trailer for the community of Kegaska – A place of our own	\$50,743.64	\$25,000.00	\$25,000.00	

Local Table for seniors LNS Elaborate a calendar for seniors and outlining the special events and activities	\$9,877.19	\$8,277.19	\$6,621.75	\$1,655.44
East-West economic development corporation Update handicap toilets/showers	\$30,865.20	\$24,131.69	\$19,305.35	\$4,826.34
LNS Prehospitalization services Construct a prototype of a sled to respond to their needs	\$10,913.25	\$9,768.41	\$7,814.73	\$1,953.68
Municipality of Blanc Sablon Municipal library improvement	\$15,930.80	\$14,337.72	\$11,470.18	\$2,867.54
Chevery Harbour Authority Repair of floating docks	\$30,015.00	\$25,000.00	\$20,000.00	\$5,000.00
Municipality of Bonne Esperance Insulate, ventilate and renovate Community center Old Fort	\$26,239.06	\$20,879.86	\$16,703.89	\$4,175.97
Municipality of Bonne Esperance Insulate, ventilate and renovate Community center St. Paul's	\$26,239.06	\$21,371.52	\$17,097.22	\$4,274.30
Commission Scolaire du Littoral Training zone Netagamiou School	\$32,119.71	\$991.74	\$793.39	\$198.35
Commission Scolaire du Littoral Mecatina School Community playground	\$191,217.92	\$25,000.00	\$20,000.00	\$5,000.00
TOTAL	\$515,610.12	\$234,307.86	\$196,307.86	\$36,732.22

ADMINISTRATIVE COSTS

Amount for the Territorial Development Fund	\$812,903.00
Amount for the Rural Development Fund	\$264,269.00
Total	\$1,077,903.00
Residual amount from March 31, 2019	\$1,123,310.61
Total financial envelope for the FDT	\$2,201,213.61
Administrative fees	\$54,791.52
Priority 1	\$58,154.33
Priority 2	\$106,182.71
Priority 3	\$190,946.94
Priority 4	\$327,721.73
Priority 5	\$531,300.00
Priority 6	\$234,307.86
HCDSF	\$25,344.11
Total amount invested under each priority	\$1,473,957.68
Residual amount to March 31, 2020	\$727,255.93