



MRC du
Golfe-du-Saint-Laurent

Activity Report

2020-2021

Territorial Development Fund

April 1, 2020 to March 31, 2021

Introduction

In April 2015, the Territorial Development Fund was established to support the MRCs in their local and regional development responsibilities. This fund is the result of an agreement between the MRC du Golfe-du-Saint-Laurent and the Ministère des Affaires municipales et de l'Habitation (MAMH) for the period of April 1, 2015 to March 31, 2020 and encompassed a total amount of \$5,050,978.39 to carry out the following intervention priorities adopted by the MRC du Golfe-du-Saint-Laurent:

1. The implementation of its mandate regarding land planning and development of the territory;
2. The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other);
3. The promotion of entrepreneurship, support of entrepreneurship and the enterprise;
4. The mobilization of communities and support towards the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental;
5. The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies;
6. The support for rural development within the MRC of Golfe-du-Saint-Laurent.

The MRC du Golfe-du-Saint-Laurent is pleased to present the activity report covering the period from April 1, 2020 to March 31, 2021 and report on the use of funds from the Territorial Development Fund and the results achieved.

Priority 1 ► The implementation of its mandate regarding land planning and development of the territory;

Projects	Commitment year	Total cost of the project	Amount awarded	Disbursements made up to 31-03-2020	Amount disbursed 2020-2021	Balance to disburse
MRC du Golfe-du-Saint-Laurent Land Planner – work of the land planner	2019-2020	58 154,33 \$	58 154,33 \$	58 154,33 \$	0,00 \$	0 \$
Total		58 154,33 \$	58 154,33 \$	58 154,33 \$	0,00 \$	0 \$

Priority 2 ► The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other);

Projects	Commitment year	Total cost of the project	Amount awarded	Disbursements made up to 31-03- 2020	Amount disbursed 2020-2021	Balance to disburse
MRC du Golfe-du-Saint-Laurent Project for the pooling of equipment, infrastructure, services or activities in a municipal environment	2018-2019 Projet non Terminé	111 987,00 \$	61 987,00 \$	0,00 \$	0,00 \$	61 987,00 \$
MRC du Golfe-du-Saint-Laurent Route Blanche signage	2019-2020 Projet non terminé	20 000,00 \$	20 000,00 \$	5 689,01 \$	0,00 \$	14 360.48 \$
Total		131 987,00 \$	81 987,00 \$	5 689,01 \$	0,00 \$	14 360.48 \$

Priority 3 ▶ Promotion of entrepreneurship, support of entrepreneurship and the enterprise;

Projects	Commitment year	Total cost of the project	Amount awarded	Disbursements made up to 31-03-2020	Amount disbursed 2020-2021	Balance to disburse
Garage S & S Start-up of a small engine repair garage in Saint-Augustin	2017-2018	21 814,92 \$	5 000,00 \$	4 000,00 \$	0,00 \$	0,00 \$
La Perle Rare LBS Start-up of a small boutique (adult and children clothing, medical uniforms, decor)	2018-2019 Project not closed	12 190,54 \$	6 095,27 \$	4 876,22 \$	0,00 \$	1 219,05 \$
Richard Monger Fishing enterprise	2019-2020	90 139,77 \$	7 500,00 \$	6 000,00 \$	1 500,00 \$	0,00 \$
Total		124 145,23 \$	18 595,27 \$	14 876,22 \$	1 500,00 \$	1 219,05 \$

Priority 4 ► The mobilization of communities and support towards the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental;

Projects	Commitment year	Total cost of the project	Amount awarded	Disbursements made up to 31-03-2020	Disbursements made 2020-2021	Balance to disburse
Archéo-Mamu Côte-Nord Blanc Sablon archeological adventure	2017-2018	59 866,00 \$	3 000,00 \$	0,00 \$	2 952,00 \$	0,00 \$
Voyages Coste Organisational restructuring/hiring of a coordinator	2018-2019	55 890,00 \$	31 913,00 \$	25 530,40 \$	6 382,20 \$	0,00 \$
MRC le Golfe-du-Saint-Laurent Contract the services of L4 communications (M. Louis Lavergne) as a communications consultant 2019-20	2019-2020	18 200,00 \$	9 100,00 \$	7 805,44 \$	1 294,56 \$	0,00 \$
Municipalité de Blanc-Sablon Summer Camp 2019	2019-2020	26 096,00 \$	14 074,40 \$	11 259,52 \$	2 814,88 \$	0,00 \$
Municipalité de Gros-Mécatina Purchase of a Bambi Bucket to assist in the prevention of forest fires	2019-2020 Projet not completed	19 637,32 \$	7 637,32 \$	6 109,86 \$	0,00 \$	1 527,46 \$
CEDFOB Start a Rhodiola Rosea production on the LNS	2019-2020 Projet not completed	66 474,07 \$	34 224,07 \$	27 379,26 \$	0,00 \$	6 844,81 \$
Éric Labbé Broad band – Hiring of M. Éric Labbé, consultant / to evaluate preliminary calls for funding	2019-2020 Projet not completed	5 500,00 \$	5 500,00 \$	0,00 \$	0,00 \$	5 500,00 \$
Harbour Authority de Chevery Floating docks repair	2019-2020 Projet not completed	30 015,00 \$	2 013,50 \$	1 610,80 \$	0,00 \$	402,70 \$
The Whiteley Museum/Association for the Development of Tourism Archeological feasibility study	2019-2020 Projet not completed	10 500,00 \$	9 450,00 \$	7 560,00 \$	0,00 \$	1 890,00 \$
Municipalité de Blanc-Sablon Safety of our seniors	2019-2020 Projet not closed	7 048,35 \$	6 043,51 \$	4 834,81 \$	0,00 \$	1 208,70 \$
Realm Bus purchase	2019-2020 Projet not closed	30 292,01 \$	15 146,00 \$	12 116,80 \$	0,00 \$	12 116,80 \$

Municipalité de la Côte-Nord-du-Golfe-du-Saint-Laurent Truck purchase to assure safety of citizens	2019-2020 Projet not closed	46 689,50 \$	31 489,50 \$	25 191,60 \$	0,00 \$	6 297,90 \$
MRC Manicouagan Partnership to improve the welcome and experience of visitors	2019-2020 Projet not closed	150 000,00 \$	5 040,00 \$	0,00 \$	0,00 \$	5 040,00 \$
Commission Scolaire du Littoral Mecatina school community playground	2019-2020 Projet not closed	191 217,92 \$	25 000,00 \$	20 000,00 \$	0,00 \$	5 000,00 \$
Realm Seal foundry pot	2019-2020 Projet not closed	16 958,49 \$	8 479,25 \$	6 783,40 \$	0,00 \$	1 695,85 \$
Corporation de développement économique Est-Ouest Feasibility study on Multisport complex in Blanc Sablon	2019-2020	4 500,00 \$	4 050,00 \$	3 240,00 \$	810,00 \$	0,00 \$
Municipalité de la Côte-Nord-du-Golfe-du-Saint-Laurent Door to door fire safety	2019-2020 Projet not closed	15 527,85 \$	13 537,17 \$	10 829,74 \$	0,00\$	2 707,43 \$
Total		754 412,51 \$	225 697,72 \$	170 251,63 \$	14 253,64 \$	50 231,65 \$

Priority 5 ► The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies;

Agreements	Start date	End date	Total amount of agreement	Amount engaged	Amount disbursed
Regional Tourism Partnership Agreement (Tourisme Côte-Nord)	2016-2017	2018-2019	582 518,00 \$	20 000,00 \$	20 000,00 \$
Sectoral agreement to support the development of healthy communities Centre intégré de santé et de services sociaux de la Côte-Nord (CISSS)	2016-2017	2018-2019	69 763,00 \$	21 521,00 \$	21 521,00 \$
Sectoral agreement to support the development of healthy communities Centre intégré de santé et de services sociaux de la Côte-Nord	2018-2019	2020-2021	241 302,00 \$	48 744,00 \$	10 762,59 \$

Projects / Healthy Community Development Support Fund

Projects	Commitment year	Total cost of the project	Amount awarded	Disbursements made up to 31-03-2020	Amount disbursed 2020-2021	Balance to disburse
Municipalité de Blanc-Sablon Healthy lifestyle at the community center	2019-2020 Projet not completed	5 937.90 \$	5 344.11 \$	4 275.29 \$		1 068,82 \$
Commission Scolaire du Littoral Netagamiou school training zone	2019-2020 Projet not completed	32 119.71 \$	10 000.00 \$	8 000.00 \$		2 000,00 \$
Commission Scolaire du Littoral Mecatina school community playground	2019-2020 Projet not completed	191 217.92 \$	10 000.00 \$		8 000,00 \$	2 000,00 \$
Total		229 275,53 \$	25 344,11 \$	12 275,29 \$	8 000,00 \$	5 068,82 \$

2018-2021 Partnership agreement for the participation of young people from non-road bound areas and Fermont, in national, regional and sub-regional sport and leisure activities, for the North Shore region Ministère des Affaires municipales et de l'Habitation	2018-2019	2020-2021	430 000,00 \$	75 000,00 \$	38 433,65 \$
Territorial Partnership agreement with the North Shore (CALQ)	2016-2017	2018-2019	300 000,00 \$	6 036,00 \$	2 012,00 \$
Territorial Partnership agreement with the North Shore Quebec Arts and Letters Council (CALQ)	2019-2020	2020-2021	410 000,00 \$	6 300,00 \$	6 300,00 \$
Cultural development agreement Minister of Culture and Communications	2018-2019	2020-2021	25 000,00 \$	10 000,00 \$	0,00 \$

Sectoral agreement for the development of bio-foods in a northern context within the MRC du Golfe-du-Saint-Laurent – Per year for 5 years Minister of Municipal Affairs and Housing – Minister of Agriculture, Fisheries and Food	2019-2020	2020-2021	887 500,00 \$	150 000,00 \$	33 065,52 \$
Sectoral agreement for the Tourism and maritime industries Minister of Municipal Affairs and Housing	2019-2020	2020-2021	550 000,00 \$	275 000,00 \$	152 583,25 \$
Sectoral agreement to support the strengthening of Municipalities on the MRC du Golfe-du-Saint-Laurent (per year for 3 years) Minister of Municipal Affairs and Housing	2019-2020	2020-2021	700 000,00 \$	100 000,00 \$	7 875,00 \$
Total			4 196 083,00 \$	712 601,00 \$	292 553,01 \$

Priority 6 ► The support for rural development within the MRC of Golfe-du-Saint-Laurent.

Projects	Commitment year	Total cost of the project	Amount awarded	Disbursements made up to 31-03- 2020	Amount disbursed 2020-2021	Balance to disburse
Municipalité de la Côte-Nord-du-Golfe-du-Saint-Laurent Harrington Harbour Community space	2017-2018 Projet not complete	24 882,76 \$	19 394,40 \$	15 512,52 \$	0,00 \$	3 878,88 \$
Municipalité de la Côte-Nord-du-Golfe-du-Saint-Laurent Bear Pond Trail	2017-2018	29 962,56 \$	24 000,00 \$	19 200,00 \$	1 991,94 \$	0,00 \$
Fondation Québec Labrador The Route through our Roots	2017-2018	88 800,68 \$	11 938,68 \$	9 550,95 \$	0,00 \$	0,00 \$
Municipalité de Blanc-Sablon Improve baseball field	2018-2019	32 655,26 \$	25 000,00 \$	20 000,00 \$	4 473,95 \$	0,00 \$
Comité de sport Kegaska Purchase materials to construct outdoor rink	2018-2019	5 677,62 \$	5 077,62 \$	4 062,10 \$	1 015,52 \$	0,00 \$
Municipalité de Saint-Augustin Keep fit Saint-Augustin	2018-2019	24 303,10 \$	17 530,00 \$	14 009,64 \$	3 502,41 \$	0,00 \$
Coasters Association Engineer and architecture inspections for the Lower North Shore Housing Corporation	2018-2019 Projet not completed	26 720,77 \$	24 048,70 \$	19 238,96 \$	0,00 \$	4 809,74 \$
Comité des loisirs de Tête-à-la-Baleine Equipment purchase	2018-2019 Projet not completed	12 437,65 \$	11 193,88 \$	8 955,10 \$	0,00 \$	2 238,78 \$
Centre d'expérimentation et de Développement en forêt boréale (CEDFOB) Equipment purchase to watch the honeybee health	2019-2020 Projet not completed	11 863,00 \$	10 676,70 \$	8 541,36 \$	0,00 \$	2 135,34 \$
Comité de développement communautaire de La Romaine Rearrange community playground at Marie-Sarah school	2019-2020 Project not completed	36 641,92 \$	23 226,32 \$	18 581,06 \$	0,00 \$	4 645,26 \$
Table locale des aînés de la MRC du Golfe-du-Saint-Laurent Elaborate a calendar for seniors	2019-2020 Projet not completed	9 877,19 \$	8 277,19 \$	6 621,75 \$	0,00 \$	1 655,44 \$

Corporation de développement économique Est-Ouest Improve and install handicap toilets/showers	2019-2020 Projet not completed	30 865,20 \$	24 131,69 \$	19 305,35 \$	0,00 \$	4 826,34 \$
Services préhospitaliers de la Basse-Côte-Nord Construct a sled prototype responding to the needs	2019-2020 Projet not completed	10 913,25 \$	9 768,41 \$	7 814,73 \$	0,00 \$	1 953,68 \$
Municipalité de Blanc-Sablon Municipal library improvements	2019-2020	15 930,80 \$	14 337,72 \$	11 470,18 \$	2 867,54 \$	0,00 \$
Harbour Authority Chevery Floating docks repairs	2019-2020 Projet not completed	30 015,00 \$	25 000,00 \$	20 000,00 \$	0,00 \$	5 000,00 \$
Municipalité de Bonne Espérance Insulate, ventilate and renovate community center in Old Fort	2019-2020 Projet not completed	26 730,72 \$	20 879,86 \$	16 703,89 \$	0,00 \$	4 175,97 \$
Municipalité de Bonne Espérance Insulate, ventilate and renovate community center in St. Paul's	2019-2020 Projet not completed	26 239,06 \$	21 371,52 \$	17 097,22 \$	0,00 \$	4 274,30 \$
Commission Scolaire du Littoral Netagamou School training zone	2019-2020 Projet not completed	32 119,71 \$	991,74 \$	793,39 \$	0,00 \$	198,35 \$
Commission Scolaire du Littoral Mecatina School community playground	2019-2020 Projet not completed	191 217,92 \$	25 000,00 \$	20 000,00 \$	0,00 \$	5 000,00 \$
Total		667 854,17 \$	321 844,43 \$	257 458,20 \$	13 851,36 \$	44 792,08 \$

CONCLUSION

Within the MRC du Golfe-du-Saint-Laurent, the Territorial Development Fund has provided financial support for several local and regional development measures deemed priorities by the MRC. The amount of \$4,529,868 has been committed and \$3,907,119 has been paid out for a total project cost of \$13,185,241.