



MRC du
Golfe-du-Saint-Laurent

Activity Report 2022

Regions and Rurality Fund (Component 2)

Period covered: January 01 to December 31, 2022

INTRODUCTION

The MRC du Golfe-du-Saint-Laurent is pleased to present the activity report on the investments made under the Regions and Rurality Fund between January 1 and December 31, 2022.

FINANCIAL ENVELOPE OF THE REGIONS AND RURALITY FUND

Here is the total amount of funding received:

Minister of Municipal Affairs and Housing	1 462 833 \$
Total funding	1 462 833 \$

INTERVENTION PRIORITIES

The MRC du Golfe-du-Saint-Laurent presents the intervention priorities and projects that were financed under this fund for the period covered by this report.

Priority 1 ► The implementation of its mandate regarding land planning and development of the territory:

- Modification and adoption of the land use and development plan.
- Revision of the risk coverage and fire safety plan.
- Preparation of the plan for the management of residual materials.
- Information about the management of leases of recreational sites (camp sites, chalets, etc.).

Projets	Total project cost	Amount awarded	Amount disbursed	Balance to disburse
MRC du Golfe-du-Saint-Laurent Land Planning	14 455,22 \$	14 455,22\$	14 455,22 \$	0,00 \$
Atelier Urbain Land Planning	22 591,45 \$	22 591,45 \$	22 591,45 \$	0,00 \$
TOTAL	39 131,17 \$	39 131,17 \$	39 131, 17 \$	0,00 \$

Priority 2 ▶ The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological, or other):

- Support and sharing of services to municipalities of the MRC.
- Support and sharing of expertise for all municipal services (urban planning services, fire, etc.).

Projects	Total cost of project	Amount awarded	Amount disbursed	Balance to disburse
No projects				

Priority 3 ▶ The promotion of entrepreneurship, support of entrepreneurship and the enterprise.

- Foster the creation and/or maintenance of sustainable jobs.
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references).
- Promote social development and support the promoters of social economy.
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training).
- Provide and ensure the management of the programs offered to our clientele (Young promoters, support to self-employed workers, funds for the development of social economy enterprises, employment assistance services, Maritime, and Tourism industry development fund).
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and Local Solidarity Fund (FLS).

Projects	Fund	Total cost of project	Amount Awarded	Amount disbursed	Balance to disburse
Tyler Buckle Partnership with Spartan Races	EEDF	244 000 \$	9 000 \$	7 200 \$	1 800 \$
Matthew Ransom Business diversification	EEDF	98 663 \$	9 000 \$	7 200 \$	1 800 \$
MRC du Golfe-du-Saint-Laurent Development Agents		217 308,38 \$	217 308,38 \$	217 308,38 \$	0,00 \$
Total		559 971,38 \$	235 308,38 \$	231 708,38 \$	3 600 \$

Priority 4 ► The mobilisation of communities and support towards to the realization of strategic projects to improve living environments, in the areas of social, cultural, economic and environmental:

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following areas and with the following clientele: seniors, families, young people, fishery, aquaculture, agrofood, tourism, leisure, economic diversification, labour training, transportation, telecommunication, environment and fire safety.

Projects	Fund	Total cost of project	Amount Awarded	Amount disbursed	Balance to disburse
Coasters Association Continuity of early childhood program	RSPSF	131 415 \$	20 000 \$	16 000 \$	4 000\$
Coasters Association Continuity of early childhood program	SPSF	131 415 \$	29 187 \$	23 349, 60 \$	5 837,40 \$
Jason Bilodeau Lobster fishery equipment purchase	SPSF	39 475 \$	19 737,50 \$	19 737,50 \$	0,00 \$
Donald Wellman Fishery improvement	SPSF	35 880 \$	17 940 \$	0,00 \$	17 940 \$
Andrew Fequet Fishing equipment purchase	SPSF	18 191,74 \$	9 095,87 \$	9 095,87 \$	0,00 \$
Tyler Buckle Partnership with Spartan Races	SPSF	244 000 \$	35 000 \$	28 000 \$	7 000 \$
Matthew Ransom Business diversification	SPSF	98 663 \$	9 000 \$	7 200 \$	1 800 \$
CJTB Radio Network Expansion – Phase 1	SPSF	21 747,52 \$	4 012,77 \$	3210,22 \$	802,55 \$
Della Boland Della's Bakery	SPSF	40 000 \$	20 000 \$	16 000 \$	4 000 \$
Association des Côtiers Seniors Wellness Centers	SPSF	134 745 \$	16 464 \$	9 878,40 \$	6 585,60 \$

Coasters Association Seniors Wellness Centers	RSPSF	134 745 \$	20 000 \$	12 000 \$	8 000 \$
Archeo-Mamu Côte-Nord Virtual museum St. Paul's River	SPSF	64 449,51 \$	28 004,51 \$	22 403,61 \$	5 600,90 \$
Blanc Sablon General Store Truck purchase	SPSF	67 100 \$	31 975 \$	25 580 \$	6 395 \$
Unhooked Design Computer equipment purchase	SPSF	5 083 \$	2 541,50 \$	2 541,50 \$	0,00 \$
Waye Aesthetics Equipment purchase	SPSF	4 025 \$	2 012,50 \$	1 610 \$	402,50 \$
Mitchell Etheridge Coastal Welding	SPSF	34 503,81 \$	17 251,91 \$	13 801,53 \$	3 450,38 \$
9315-6586 Québec Inc. Lobster fishery improvement	SPSF	46 010,53 \$	23 005,26 \$	18 404,21 \$	4 601,05 \$
Garry Etheridge Fishing equipment purchase	SPSF	6 533,95 \$	3 266,97 \$	0,00 \$	3 266,97 \$
Riley Lavallee Fishing equipment purchase	SPSF	56 506,60 \$	28 253,30 \$	0,00 \$	28 253,30 \$
Roy Griffin Vessel modification 'Jessica Trevor'	SPSF	114 000 \$	35 000 \$	28 000 \$	7 000 \$
Shore Grow Marketing project	SPSF	58 556 \$	29 278 \$	23 422,40 \$	5 855,60 \$
Total		1 497 045,67 \$	427 026,09 \$	301 034,84 \$	125 991,25 \$

Priority 5 ▶ The establishment, funding, and implementation of sectoral agreements for local and regional development with government departments or agencies:

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRC's of the North Shore) in order to agree on the sectoral agreements.

Agreements	Total value of agreement	Amount engaged 2022	Amount disbursed	Balance to disburse
Sectorial agreement for the attraction and retention on the North Shore 2021-2026	1 500 000.00 \$	18 000.00 \$		
Cultural Development Agreement 2021-2024	60 000.00 \$	8000.00 \$		
Territorial partnership agreement with the Cote Nord 2022-2025	470 000,00 \$	7 200.00 \$		
Total	2 030 000.00 \$	33 200.00 \$		

Priority 6 ▶ The support for rural development, within the rural territory that it will have defined for this purpose. The MRC du Golfe-du-Saint-Laurent defined its territory in its entirety as the latter:

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communication.

Projects	Fund	Total project cost	Amount Awarded	Amount disbursed	Balance to disburse
Municipality of Saint-Augustin Upgrade library facility	RDF	21 463,74 \$	17 683,20 \$	14 146,56 \$	3 536,64 \$
Glaise Bleue Spinning blue Tympanum	RDF	9 720,66 \$	1 358,16 \$	1 358,16 \$	0,00 \$
Comité Retrouvailles Riv-Saint-Paul Enhancing community spaces 2022	RDF	74 137,79 \$	25 000 \$	25 000 \$	0,00 \$
Municipality of Bonne-Espérance St. Paul's River boardwalks	RDF	261 263 \$	25 000 \$	25 000 \$	0,00 \$

LNS Fisherman's Association Kegaska Landry facility	RDF	21 192,62 \$	18 938,99 \$	15 151,19 \$	3 787,80 \$
Corp. Du développement Canton de Brest Preserving and promoting local history and culture	RDF	3 515,55 \$	3 164 \$	0,00 \$	3 164 \$
CISSCN Family Contact	RDF	51 338 \$	22 500 \$	18 000 \$	4 500 \$
Services Préhospitaliers BCN Upgrade transport equipment - Gros Mecatina	RDF	24 116,54 \$	21 453,86 \$	17 163,09 \$	4 290,77 \$
Archeo-Mamu Côte-Nord Virtual Museum – St. Paul's River	RDF	64 449,51 \$	20 000 \$	16 000 \$	4 000 \$
Club 50+ Saint-Augustin Furnishing new establishment	RDF	12 820,39 \$	11 538,35 \$	9 230,68 \$	2 307,67 \$
Municipality of Saint-Augustin Fun in an electronic free zone	RDF	14 924,04 \$	12 424,04 \$	9 939,23 \$	2 484,81 \$
Harrington Harbour Sports Committee Swimming pool and rink	RDF	14 034,12 \$	12 630,71 \$	0,00 \$	12 630,71 \$
Total		572 975,96 \$	191 691,31 \$	150 988,91 \$	40 702,40 \$

ADMINISTRATIVE COSTS

RRF amount (including the rural development fund)	1 462 833.00 \$
Total	1 462 833.00 \$
Residual from RRF as of December 31 st , 2021	1 128 326.90 \$
Total amount RRF	2 591 115.99 \$
Administrative fees	60 360.18 \$
Priority 1	39 131.17 \$
Priority 2	0.00 \$
Priority 3	235 308.38 \$
Priority 4	427 026.09 \$
Priority 5	33 200.00 \$
Priority 6	191 691.31 \$
Total priorities (incl. HCDSF, FQIS & administrative fees)	986 717.13 \$
Residual as of December 31, 2022	1 604 442.77 \$

SUMMARY

For the period of January 01 – December 31, 2022, the MRC du Golfe-du-Saint-Laurent has engaged an amount of \$986 717.13 for total investments of \$ 2 669 124.18 and thus contributed to the creation and or maintenance of 42 jobs.