



**MRC** du  
**Golfe-du-Saint-Laurent**

# Activity Report 2021

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**Regions and Rurality Fund (Component 2)**

Period covered: January 01 to December 31, 2021

## INTRODUCTION

The MRC du Golfe-du-Saint-Laurent is pleased to present the activity report on the investments made under the Regions and Rurality Fund between January 1 and December 31, 2021.

## FINANCIAL ENVELOPE OF THE REGIONS AND RURALITY FUND

Here is the total amount of funding received:

Minister of Municipal Affairs and Housing	1 462 833 \$
<b>Total funding</b>	<b>1 462 833 \$</b>

## INTERVENTION PRIORITIES

The MRC du Golfe-du-Saint-Laurent presents the intervention priorities and projects that were financed under this fund for the period covered by this report.

### Priority 1 ► The implementation of its mandate regarding land planning and development of the territory:

- Modification and adoption of the land use and development plan;
- Revision of the risk coverage and fire safety plan;
- Preparation of the plan for the management of residual materials;
- Information about the management of leases of recreational sites (camp sites, chalets, etc).

Projects	Total cost of project	Amount awarded	Amount disbursed	Balance to disburse
<b>MRC du Golfe-du-Saint-Laurent</b> Land planning - Work of the land planner	54 143.51 \$	54 143.51 \$	54 143.51 \$	
<b>Total</b>	<b>54 143.51 \$</b>	<b>54 143.51 \$</b>	<b>54 143.51 \$</b>	

**Priority 2 ▶ The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other):**

- Support and sharing of services to municipalities of the MRC;
- Support and sharing of expertise for all municipal services (urban planning services, fire, etc.).

Projects	Total cost of project	Amount awarded	Amount disbursed	Balance to disburse
<b>Total</b>				

**Priority 3 ▶ The promotion of entrepreneurship, support of entrepreneurship and the enterprise.**

- Foster the creation and/or maintenance of sustainable jobs;
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references);
- Promote social development and support the promoters of social economy;
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training);
- Provide and ensure the management of the programs offered to our clientele (Young promoters, support to self-employed workers, funds for the development of social economy enterprises, employment assistance services, Maritime and Tourism industry development fund);
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and Local Solidarity Fund (FLS).

Projects	Total cost of project	Amount awarded	Amount disbursed	Balance to disburse
<b>Tommy Monger</b> Improve lobster fishery	16 375.65 \$	8 187.82 \$	8 187.82 \$	
<b>Camil Monger</b> Heavy equipment purchase	99 790.43 \$	7 500.00 \$	7 500.00 \$	
<b>Tyler Buckle</b> Top Shelf Prints	46 790.00 \$	9 000.00 \$	7 200.00 \$	1 800.00 \$

<b>CFBS Radio</b> Increase band width	72 122.88 \$	10 000.00 \$	8 000.00 \$	2 000.00 \$
<b>La Radio Communautaire de la Rivière Saint-Augustin (CJAS)</b> Digital broadcast upgrade	34 144.00 \$	5 729.71 \$	4 583.77 \$	1 145.94 \$
<b>Coopérative Communautaire de fruits de Mer de la BCN</b> Acquisition of a backup system	91 568.30 \$	10 000.00 \$	8 000.00 \$	2 000.00 \$
<b>MRC du Golfe-du-Saint-Laurent</b> Development Agents	109 004.90 \$	109 004.90 \$	109 004.90 \$	
<b>Total</b>	<b>469 796.28 \$</b>	<b>159 422.43 \$</b>	<b>152 476.49 \$</b>	<b>6 945.94 \$</b>

**Priority 4 ▶ The mobilisation of communities and support towards to the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental:**

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following areas and with the following clientele: seniors, families, young people, fishery, aquaculture, agrofood, tourism, leisure, economic diversification, labour training, transportation, telecommunication, environment and fire safety.

<b>Projects</b>	<b>Total cost of project</b>	<b>Amount awarded</b>	<b>Amount disbursed</b>	<b>Balance to disburse</b>
<b>Radio Communautaire CJTB</b> Creation of photographic content	4 125.00 \$	3 150.00 \$	2 520.00 \$	630.00 \$
<b>Curtis Stubbert</b> Bait freezer	58 082.00 \$	29 041.00 \$	23 232.80 \$	5 808.20 \$
<b>CEDFOB</b> Nutritional forest in Northern Climate	41 502.01 \$	32 001.01 \$	25 601.60 \$	6 399.41 \$
<b>Tourism Côte-Nord Manicougan</b> Podcasts	5 040.00 \$	5 040.00 \$	5 040.00 \$	
<b>MRC Manicougan</b> Socioeconomic Impact study on seasonal workers	15 000.00 \$	2 700.00 \$	2 700.00 \$	
<b>Association des Côtiers</b> Seniors Day centers	160 946.00 \$	20 000.00 \$		20 000.00 \$

<b>Association des Côtiers</b> Continuity of early childhood animation (Show me the way)	131 415.00 \$	20 000.00 \$	16 000.00 \$	4 000.00 \$
<b>Association des Côtiers</b> Continuity of early childhood education (Show me the way)	131 415.00 \$	24 187.00 \$	19 349.60 \$	4 837.40 \$
<b>Camil Monger</b> Heavy equipment purchase	99 790.43 \$	35 000.00 \$	35 000.00 \$	
<b>La Perle Rare LBS</b> La Perle Rare Cafe	50 346.42 \$	25 173.21 \$	20 138.57 \$	5 034.64 \$
<b>Curtis Stubbert</b> Stimpson clam fishery equipment	48 500.87 \$	24 250.43 \$	19 400.34 \$	4 850.09 \$
<b>Dépanneur Roger Jones Enr.</b> Tank truck replacement	299 022.73 \$	35 000.00 \$	28 000.00 \$	7 000.00 \$
<b>Municipalité de la Côte-Nord du Golfe-du-Saint-Laurent</b> Kegaska Public toilets	36 998.90 \$	33 299.46 \$	26 637.17 \$	6 662.29 \$
<b>Radio Communautaire CJTB</b> Journalist and equipment purchase	11 245.25 \$	8 354.70 \$	8 354.70 \$	
<b>Gilbert Monger</b> Beaver tail installation	72 200.00 \$	35 000.00 \$	28 000.00 \$	7 000.00 \$
<b>La Société Historique et Culturelle de la Rivière Saint-Augustin</b> Serenity Saint-Augustin	50 464.65 \$	35 000.00 \$	35 000.00 \$	
<b>Hôtel Motel Blanc-Sablon</b> Boat tours	64 162.95 \$	32 081.47 \$	25 665.18 \$	6 419.29 \$
<b>Marianne Landry</b> Boutique Souvenirs	54 862.22 \$	27 431.11 \$	21 944.89 \$	5 486.22 \$
<b>Tyler Buckle</b> Top Shelf Prints	46 760.00 \$	14 395.00 \$	11 516.00 \$	2 879.00 \$
<b>Coopérative Communautaire de fruits de Mer de la BCN</b> Acquisition of a backup system	91 568.30 \$	35 000.00 \$	28 000.00 \$	7 000.00 \$
<b>Glen Ransom</b> Boat extension	102 642.21 \$	35 000.00 \$		35 000.00 \$
<b>Gilbert Monger</b> Equipment upgrade	33 320.00 \$	16 660.00 \$		16 660.00 \$

<b>Dwayne Anderson</b> Equipment purchase	35 209.95 \$	17 604.97 \$	14 083.97 \$	3 521.00 \$
<b>Marc Monger</b> Boat extension	151 098.87 \$	35 000.00 \$	28 000.00 \$	7 000.00 \$
<b>Marty Etheridge</b> Ship improvement 'Blaskowit'	67 828.16 \$	33 914.08 \$		33 914.08 \$
<b>Station-Service Blanc-Sablon</b> Replacement freight truck	133 378.00 \$	35 000.00 \$	28 000.00 \$	7 000.00 \$
<b>Total</b>	<b>1 996 924.92 \$</b>	<b>649 570.52 \$</b>	<b>452 184.82 \$</b>	<b>197 101.62 \$</b>

**Priority 5 ▶ The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies:**

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRC's of the North Shore) in order to agree on the sectoral agreements.

<b>Agreements</b>	<b>Total value of agreement</b>	<b>Amount engaged 2021</b>	<b>Amount disbursed</b>	<b>Balance to disburse</b>
Sectorial agreement for the attraction and retention on the North Shore 2021-2026	1 500 000.00 \$	18 000.00 \$		
Cultural Development Agreement 2021-2024	60 000.00 \$	8000.00 \$		
<b>Total</b>	<b>1 560 000.00 \$</b>	<b>26 000.00 \$</b>		

**Priority 6 ▶ The support for rural development, within the rural territory that it will have defined for this purpose. The MRC du Golfe-du-Saint-Laurent defined its territory in its entirety as the latter:**

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communication.

<b>Projects</b>	<b>Total cost of project</b>	<b>Amount awarded</b>	<b>Amount disbursed</b>	<b>Balance to disburse</b>
<b>Centre de services scolaire du Littoral pour École Mgr Scheffer</b> Outdoor Skating rink	123 280.62 \$	25 000.00 \$	20 000.00 \$	5 000.00 \$
<b>Old Fort Bay Sports &amp; Leisure</b> Enlargement of skating rink	55 130.13 \$	25 000.00 \$	20 000.00 \$	5 000.00 \$
<b>Groupe Accessibilité Saint-Augustin</b> Beach accessibility for persons with disabilities	15 935.97 \$	2 748.78 \$	2 199.02 \$	549.76 \$
<b>Municipalité de Blanc-Sablon</b> Goodchild Park	22 691.85 \$	10 422.67 \$	8 338.14 \$	2 084.53 \$
<b>Coop Câblodistribution de Brest</b> Renovations to the cable coop building	18 037.23 \$	16 233.51 \$	12 986.81 \$	3 246.70 \$
<b>Ado-Cite Maison des Jeunes</b> Providing a safe space for youth	28 098.65 \$	25 000.00 \$	20 000.00 \$	5 000.00 \$
<b>CFBS Radio</b> Increase band width	72 122.88 \$	25 000.00 \$	20 000.00 \$	5 000.00 \$
<b>Municipalité de la Côte-Nord du Golfe-du-Saint-Laurent</b> La Romaine – Unamen Shipu	3 231.02 \$	1 451.02 \$	1 160.82 \$	290.20 \$
<b>Municipalité de Saint-Augustin</b> Riverfront development	41 091.84 \$	25 000.00 \$	25 000.00 \$	
<b>La Radio Communautaire de la Rivière Saint-Augustin (CJAS)</b> Digital broadcast upgrade	34 144.12 \$	25 000.00 \$	20 000.00 \$	5 000.00 \$
<b>Services Pre-hospitaliers BCN</b> Upgrade technical equipment	4 447.31 \$	3 747.05 \$	3 747.05 \$	
<b>Municipalité de la Côte-Nord du Golfe-du-Saint-Laurent</b> Renos to St. Phillips	37 742.99 \$	25 000.00 \$	20 000.00 \$	5 000.00 \$
<b>Municipalité de Blanc Sablon</b> Community gym	44 976.36 \$	25 000.00 \$	20 000.00 \$	5 000.00 \$
<b>TOTAL</b>	<b>500 930.97 \$</b>	<b>234 603.03 \$</b>	<b>193 431.88 \$</b>	<b>41 171.19 \$</b>

## ADMINISTRATIVE COSTS

RRF amount (including the rural development fund)	1 462 833.00 \$
<b>Total</b>	<b>1 462 833.00 \$</b>
Residual from RRF as of December 31 <sup>st</sup> , 2020	836 755.79 \$
<b>Total amount RRF</b>	<b>2 299 588.79 \$</b>
Administrative fees	47 522.40 \$
Priority 1	54 143.51 \$
Priority 2	0.00 \$
Priority 3	159 422.43 \$
Priority 4	649 570.52 \$
Priority 5	26 000.00 \$
Priority 6	234 603.03 \$
<b>Total priorities</b> (incl. HCDSF, FQIS & administrative fees)	<b>1 171 261.89 \$</b>
<b>Residual as of December 31, 2021</b>	<b>1 020 320.70 \$</b>

## SUMMARY

For the period of January 01 – December 31, 2021, the MRC du Golfe-du-Saint-Laurent has engaged an amount of \$1 171 261.89 for total investments of \$3 021 795.68 and thus contributed to the creation and or maintenance of 80 jobs.