



**MRC** du  
Golfe-du-Saint-Laurent

## *Vitalization and Intermunicipal Cooperation*

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Volet 4 – Regions and Rurality Fund

# Annual Activity report

January 01 to December 31, 2025

## CONTEXT

The MRC du Golfe-du-Saint-Laurent and the Minister of Municipal Affairs and Housing signed an agreement on April 22, 2021, within the Regions and Rurality Fund, component 4 with a goal to realize projects and initiatives aimed at supporting the vitalization of the MRC's territory.

## OBJECTIVES of the agreement:

- To encourage the mobilization of elected officials and municipal administrations to address specific vitalization challenges.
- To promote collaboration between the regional government apparatus, the organization and local municipalities and Aboriginal communities facing these challenges.
- To support the implementation of vitalization initiatives within the organization's territory.
- To positively affect the vitality of the territory by improving services or facilities for the population by carrying out projects that are economically, socially, tourism or culturally significant.

## FINANCIAL PACKAGE

Source of financing	Amount	%
MAMH – Component 4	4 357 685 \$	90
MRC du Golfe-du-Saint-Laurent	435 769 \$	10
<b>Total</b>	<b>4 793 454 \$</b>	<b>100</b>

Part	2021-2022	2022-2023	2023-2024	2024-2025	Total
Minister	1 743 074 \$	871 537 \$	871 537 \$	871 537 \$	4 357 685 \$
<b>Total</b>	<b>1 743 074 \$</b>	<b>871 537 \$</b>	<b>871 537 \$</b>	<b>871 537 \$</b>	<b>4 357 685 \$</b>

<b>Projects</b>	<b>Total project cost</b>	<b>Amount awarded</b>	<b>Amount disbursed</b>	<b>Balance to disburse</b>
<b>12006090 Canada Inc.</b> Enhancing event capacity to support regional tourism and economic growth	52 774.12 \$	26 387.06 \$	21 109.65 \$	5 277.41 \$
<b>Services Prehospitaliers BCN</b> Acquisition of a Powerload equipment	48 796.23 \$	43 916.13 \$	35 132.90 \$	8 783.23 \$
<b>CPE Mer et Mousse</b> Naturalization of spaces and education through nature	107 500.00 \$	96 750.00 \$	77 400.00 \$	19 350.00 \$
<b>Municipalité de Gros-Mécatina</b> Elevating connections: Where sport and community meet	588 927.00 \$	100 000.00 \$	80 000.00 \$	20 000.00 \$
<b>Association de développement touristique de Tête-à-la-Baleine</b> Marina improvement and expansion	76 831.47 \$	69 148.33 \$	55 318.66 \$	13 829.67 \$
<b>Radio Communautaire CJAS</b> Radio revitalization, Technical upgrades and Emergency power	68 105.76 \$	61 295.18 \$	49 036.14 \$	12 259.04 \$
<b>Association des Pêcheurs de la Basse-Côte- Nord</b> Preserving the archives and maritime history of the Lower North Shore	121 500.08 \$	100 000.00 \$	80 000.00 \$	20 000.00 \$
<b>Municipalité de Blanc-Sablon</b> Bradore Community Park Revitalization	44 738.94 \$	40 262.35 \$	32 209.88 \$	8 052.47 \$
<b>Association des Sports et Activités Récréatives de St-Augustin</b> Breathing new life into the KBC Center	72 067.91 \$	64 861.12 \$	51 888.89 \$	12 972.23 \$
<b>Municipalité de Bonne-Espérance</b> Municipal baseball field and Granny's Hill upgrade	63 994.47 \$	57 595.02 \$	46 076.02 \$	11 519.00 \$
<b>TOTAL</b>	<b>1 245 235.98 \$</b>	<b>660 215.19 \$</b>	<b>528 172.14 \$</b>	<b>132 043.05 \$</b>

## STATUS OF THE FUND AT DECEMBER 31, 2025

### Revenues

2024-2025 Envelope received from FRR	871 537 \$
Contribution of the MRC	435 769 \$
Residual from 2021-2024	3 486 148 \$
<b>Total Revenues</b>	<b>4 793 454 \$</b>

### Expenses incurred to December 31, 2024

Planning and consultation	2 283.00 \$
Projects	159 688.06 \$
Administrative costs	15 000.00 \$
<b>Total expenses to December 31, 2024</b>	<b>176 971.06 \$</b>

### Admissible expenses at December 31, 2025

Salaries	141 879.17 \$
Projects	660 215.19 \$
<b>Total admissible expenses</b>	<b>802 094.36 \$</b>

### Summary

Financial envelope available	4 793 454.00 \$
Total expenses (2024, 2025)	979 065.42 \$
<b>Residual funds to be included with the 2026 year</b>	<b>3 814 388.58 \$</b>

## CONCLUSION

Thanks to the financial support of the Regions and Rurality Fund, the MRC will be able to support 10 projects in Vitalization in 2025 for a total investment of 1 245 235.98 \$ into our communities.