



ANNUAL ACTIVITY REPORT

Territorial development of the Regions and Rurality
Fund including Component 3, Vitalisation
April 01, 2025 to March 31, 2026

RRF 2025-2028

Introduction

The MRC du Golfe-du-Saint-Laurent is pleased to present the Annual activity report detailing the investments made under the Territorial Development component of the Regions and Rurality Fund, including Component 3, Vitalisation for the period of **April 01, 2025 to March 31, 2026**.

Delegated amounts

For the duration of the agreement, the Minister is allocating a maximum of \$7,203,237 to the MRC. Of this amount, \$4,838,385 is earmarked for the implementation of Component 2—Territorial Development, and \$2,364,852 is earmarked for Component 3—Revitalization.

Component 2 – Territorial Development

Intervention priorities

The MRC du Golfe-du-Saint-Laurent presents the priorities for action and the projects that have been funded under this fund for the period covered by this report.

Priority 1 ► The implementation of its mandate regarding land planning and development of the territory:

- Follow up work of the Land Use and Development Plan;
- Revision of the risk coverage and fire safety plan;
- Implementation of residual waste management plan;
- Implementation of the regional wetlands and water management plan.

Projects	Total project cost	Amount engaged	Amount disbursed	Balance to disburse
MRC du Golfe-du-Saint-Laurent Land Planner –	83 822.45 \$	83 822.45 \$	83 822.45 \$	0.00 \$
Atelier Urbain Land planning works	16 289.43 \$	16 289.43 \$	16 289.43 \$	0.00 \$
TOTAL	100 111.88 \$	100 111.88 \$	100 111.88 \$	0.0

Priority 2 ► The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other):

- Support and sharing of services to the municipalities of the MRC;
- Support and sharing of expertise for all municipal services (urban planning, services, fire, etc.).

No projects				
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Priority 3 ► The promotion of entrepreneurship, support of entrepreneurship and the enterprise:

- Foster the creation and/or maintenance of sustainable jobs;
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references);
- Promote social development and support the promoters of social economy enterprises;
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training);
- Offer and manage programs available to our potential clients under the Structuring Projects and Business Development policies;
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and the Local Solidarity Fund (FLS).

Projects	Total Project cost	Amount engaged	Amount disbursed	Balance to disburse
MRC du Golfe-du-Saint-Laurent Development Agents	47 573.44 \$	47 573.44 \$	47 573.44 \$	0.00 \$
Total	47 573.44 \$	47 573.44 \$	47 573.44 \$	0.0

Priority 4 ► The mobilization of communities and support towards the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental:

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following areas and with the following clientele: seniors, families, young people, fishery, aquaculture, agrifood, tourism, leisure, economic diversification, labour training, transportation, telecommunication, environment and fire safety.

Projects	Total Project cost	Amount engaged	Amount disbursed	Balance to disburse
Assemblée des MRC de la Côte-Nord Promotion and publication of the study on the fiscal deficit	10 600.00 \$	1 908.00 \$	1 908.00 \$	0.00 \$
Total	10 600.00 \$	1 908.00 \$	1 908.00 \$	0.00 \$

Priority 5 ► The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies:

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRCs of the North Shore) in order to agree on the sectoral agreements.

Agreements	Total cost of agreement	Amount engaged	Amount disbursed	Balance to disburse
Sectorial agreement on Attracting and retaining residents 2021- 2026 Minister of Municipal Affairs and Housing April 01 2021 to March 31 2026 FRR2 total engagement : 90 000 \$	1 500 000.00 \$	18 000.00 \$	18 000.00 \$	0.00 \$
Sectoral Agreement to Strengthen Support for Municipalities in the MRC du Golfe-du-Saint-Laurent, 2023–2028 Minister of Municipal Affairs and Housing April 01 2023 to March 31 2028 FRR2 total engagement : 300 000 \$	1 175 000.00 \$	100 000.00 \$	100 000.00 \$	0.00 \$
Sectoral Development Agreement Aimed at Promoting the Participation of Youth from the Gulf of St. Lawrence RCM in Provincial, Regional, and Subregional Sports Activities, 2023–2028 Minister of Municipal Affairs and Housing April 01 2023 to March 31 2028 FRR2 total engagement : 250 000 \$	1 052 500.00 \$	50 000.00 \$	50 000.00 \$	0.00 \$
Sectoral Development Agreement for Regional Coordination in the Côte-Nord Administrative Region, 2025–2029 Minister of Municipal Affairs and Housing January 01 2025 to December 31 2029 FRR2 total engagement : 72 000 \$	2 000 000.00 \$	14 400.00 \$	14 400.00 \$	0.00 \$
Sectoral Agreement on Gender Equality in the Côte-Nord Region, 2025–2029 Minister for Women's Issues February 21 2025 to January 01 2029 FRR2 total engagement : 7 200 \$	440 000.00 \$	1 800.00 \$	1 800.00 \$	0.00 \$
A partnership agreement to raise and manage funds in the Côte-Nord region for the benefit of student athletes and artists Fondation Loisir Côte-Nord April 01 2024 to March 31 2027 FRR2 total engagement : 10 800 \$	90 000.00 \$	5 400.00 \$	5 400.00 \$	0.00 \$
TOTAL	6 257 500.00 \$	189 600.00 \$	189 600.00 \$	0.00 \$

Priority 6 ▶ The support for rural development, within the rural territory that it will have defined for this purpose. The MRC of Golfe-du-Saint-Laurent defined its territory in its entirety as the latter:

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communication.

No projects				
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Summary – Component 2, Territorial Development

Balance	1 451 516.00 \$
Generated interest	0.00 \$
TOTAL	1 451 516.00 \$
Administrative costs	16 959.67 \$
Priority 1	100 111.88 \$
Priority 2	0.00 \$
Priority 3	47 573.44 \$
Priority 4	1 908.00 \$
Priority 5	189 600.00 \$
Priority 6	0.00 \$
Total of priorities	356 152.99 \$
BALANCE as of March 31, 2026 - Component 2, Territorial Development	1 095 363.01 \$

Component 3 – VITALIZATION

No activity for the period of April 01, 2025 to March 31, 2026