



MRC du
Golfe-du-Saint-Laurent

Activity Report 2020

Regions and Rurality Fund (Component 2)

Période visée : 1^{er} avril 2020 au 31 décembre 2020

INTRODUCTION

The MRC du Golfe-du-Saint-Laurent is pleased to present the activity report on the investments made under the Regions and Rurality Fund between April 1, 2020 and December 31, 2020.

FINANCIAL ENVELOPE OF THE REGIONS AND RURALITY FUND

Here is the total amount of funds received under the Regions and Rurality fund:

Minister of Municipal Affairs and Housing ¹	1 408 078.0 \$
Total	1 408 078.0\$

INTERVENTION PRIORITIES

The MRC du Golfe-du-Saint-Laurent presents the intervention priorities and projects that were financed under this fund for the period covered by this report.

Priority 1 ► The implementation of its mandate regarding land planning and development of the territory:

- Modification and adoption of the land use and development plan;
- Revision of the risk coverage and fire safety plan;
- Preparation of the plan for the management of residual materials;
- Information about the management of leases of recreational sites (camp sites, chalets, etc).

Projects	Total project cost	Amount granted	Amount disbursed	Balance to disburse
MRC du Golfe-du-Saint-Laurent Land Planner – Work of the land planner	51 735.59 \$	51 735.59 \$	51 735.59 \$	0 \$
Total	51 735.59 \$	51 735.59 \$	51 735.59 \$	0 \$

¹ Total financing of 1 408 078

Priority 2 ▶ The support to local municipalities in professional expertise or to establish sharing of services (social, cultural, tourist, environmental, technological or other):

- Support and sharing of services to municipalities of the MRC;
- Support and sharing of expertise for all municipal services (urban planning services, fire, etc.).

Projects	Total project cost	Amount granted	Amount disbursed	Balance to disburse
No projects				
Total	\$	\$	\$	\$

Priority 3 ▶ The promotion of entrepreneurship, support of entrepreneurship and the enterprise.

- Foster the creation and/or maintenance of sustainable jobs;
- Provide continuous support to entrepreneurs with the realization of their project (business plan, studies, references);
- Promote social development and support the promoters of social economy;
- Accompany, support technically and/or financially potential entrepreneurs or those who are already active (consultation activities, orientation, reference, support in training);
- Provide and ensure the management of the programs offered to our clientele (Young promoters, support to self-employed workers, funds for the development of social economy enterprises, employment assistance services, Maritime and Tourism industry development fund);
- Provide and ensure the management of investment funds such as the Local Investment Fund (FLI) and Local Solidarity Fund (FLS).

Projects	Total project cost	Amount granted	Amount disbursed	Balance to disburse
Jeremy Stubbert Fishing enterprise	49 000.00 \$	9 000.00 \$	9 000.00 \$	0.00 \$
Shore Design (Thomas Osborne) Technical repair, personalized gifts	47 676.66 \$	9 000.00 \$	7 200.00 \$	1 800.00 \$

Trevor Robertson-Green Fishing enterprise	32 380.00 \$	9 000.00 \$	7 200.00 \$	1 800.00 \$
I & S Seafood Inc. Equipment acquisition	567 784.00 \$	7 500.00 \$	0.00 \$	7 500.00 \$
Pêcheries Petit Havre Increasing storage capacity	53 000.00 \$	9 000.00 \$	7 200.00 \$	1 800.00 \$
Development Agents Work of the development agents	141 013.20 \$	141 013.20 \$	141 013.20 \$	0.00 \$
Total	890 853.86 \$	184 513.20 \$	171 613.20 \$	12 900.00 \$

Priority 4 ► The mobilisation of communities and support towards to the realization of strategic projects to improve living environments, in particular in the areas of social, cultural, economic and environmental:

- Establish partnerships and financially support community organizations in order to improve the quality of life of our residents in the following areas and with the following clientele: seniors, families, young people, fishery, aquaculture, agrofood, tourism, leisure, economic diversification, labour training, transportation, telecommunication, environment and fire safety.

Projects	Total project cost	Amount granted	Amount disbursed	Balance to disburse
Ass. Des Pêcheurs Tête-à-la-Baleine Equipment acquisition	43 994.39 \$	14 594.95 \$	14 594.95 \$	0.00 \$
Municipalité de la Côte-Nord du Golfe-du -Saint-Laurent (La Romaine) Fire prevention campaign	8 451.22 \$	7 451.22 \$	5 960.98 \$	1 490.24 \$
Coasters Association Seniors Day Centers	160 946.00 \$	21 100.00 \$	16 880.00 \$	4 220.00 \$

Municipalité de la Côte-Nord du Golfe-du -Saint-Laurent (Tête à la Baleine) Fire prevention	6 319.03 \$	5 687.12 \$	4 549.70 \$	1 137.42 \$
Municipalité de Blanc Sablon 2020 Kids summer camp	37 125.49 \$	15 597.97 \$	12 478.38 \$	3 119.59 \$
Shore Design (Thomas Osborne) Technical repairs, personalized gifts	47 676.66 \$	14 837.83 \$	11 870.26 \$	2 967.57 \$
Municipalité de Bonne-Espérance Waterfront feasibility study	22 803.29 \$	20 522.96 \$	16 418.37 \$	4 104.59 \$
Pourvoirie Napetipi River Phase 1 – Future development	62 452.88 \$	31 226.44 \$	24 981.15 \$	6 245.29 \$
ADT/Association Développement Tourisme Strategic development for Tourism projects	40 000.00 \$	35 000.00 \$	28 000.00 \$	7 000.00 \$
Municipalité de Bonne-Espérance Volunteer firefighter equipment	17 855.48 \$	14 569.93 \$	11 655.94 \$	2 913.99 \$
Archeo Mamu Côte-Nord Archaeological development in Blanc Sablon	60 280.04 \$	35 000.00 \$	28 000.00 \$	7 500.00 \$
Coasters Association Continuity of Early Childhood	49 911.96 \$	1 745.96 \$	1 396.77 \$	349.19 \$
Trevor Robertson-Green Fishing enterprise	32 380.00 \$	7 190.00 \$	5 752.00 \$	1 438.00 \$
Ass. des pêcheurs de Tête à la Baleine Equipment Acquisition	31 804.86 \$	26 760.28 \$	26 104.98 \$	0.00 \$
ADT de Tête-à-la-Baleine Amélioration de la marina de Tête-à-la-Baleine	7 707.75 \$	6 936.97 \$	5 549.57 \$	1 387.40 \$
Municipalité de Blanc-Sablon Firehouse emergency materials	35 816.81 \$	31 735.13 \$	25 388.10 \$	6 347.03 \$
Whiteley Museum/ADT Bonne Esperance walking trails	45 850.00 \$	31 265.00 \$	25 012.00 \$	6 253.00 \$
I & S Seafood Equipment purchase	567 784.00 \$	35 000.00 \$	0.00 \$	35 000.00 \$

Pêcheries Petit Havre Increase storage capacity	53 000.00 \$	17 500.00 \$	14 000.00 \$	3 500.00 \$
CEDFOB Developing a protocol for small fruits LNS	120 297.07 \$	35 000.00 \$	28 000.00 \$	7 000.00 \$
Municipalité de la Côte-Nord du Golfe-du-Saint-Laurent Fire prevention TALB (2nd)	3 943.17 \$	3 548.85 \$	2 839.08 \$	709.77 \$
Municipalité de la Côte-Nord du Golfe-du-Saint-Laurent Kegaska fire prevention	15 458.93 \$	13 913.04 \$	11 130.43 \$	2 782.61 \$
Municipalité de la Côte-Nord du Golfe-du-Saint-Laurent Chevery fire prevention	18 599.28 \$	16 739.35 \$	13 391.48 \$	3 347.87 \$
Le Restaurant des Sœurs Equipment replacement	12 430.00 \$	6 215.00 \$	4 972.00 \$	1 243.00 \$
Comité des Sports de Kegaska Kegaska Cultural location	36 351.35 \$	32 716.22 \$	26 172.98 \$	6 543.24 \$
Municipalité de Saint-Augustin Forest fire prevention	39 655.44 \$	34 655.44 \$	27 724.35 \$	6 931.09 \$
Coasters Association Seniors Day Center	160 946.00 \$	7 245.00 \$	5 796.00 \$	1 449.00 \$
Services Preshospitaliers BCN New ambulance purchase	169 337.96 \$	35 000.00 \$	35 000.00 \$	0.00 \$
Coasters Association Continuity Early Childhood	49 911.96 \$	16 666.00 \$	13 332.80 \$	3 333.20 \$
Total	2 082 840.03 \$	639 352.67 \$	429 210.87 \$	210 141.80 \$

Priority 5 ▶ The establishment, funding and implementation of sectoral agreements for local and regional development with government departments or agencies:

- Work in collaboration with other organizations, government departments or others (MRC, Assembly of the MRC's of the North Shore) in order to agree on the sectoral agreements.

Projects	Amount granted	Amount disbursed	Balance to disburse
Development Sectoral agreement to support the development of healthy communities Integrated Health and social services center of the North Shore	12 186.00 \$	12 186.00 \$	0.00
Partnership agreement for the participation of youth who live in areas not connected by a road network, to national, regional and local sports and leisure activities, for the Côte-Nord region 2018-2021 Minister of Municipal Affairs and Housing	25 000.00 \$	25 000.00 \$	0.00
Cultural development Agreement Quebec Arts and Letters Council	6 300.00 \$	6 300.00 \$	0.00
Sectorial agreement for the development of biofoods in a northern context for the MRC du Golfe-du-Saint-Laurent – per year for 5 years Minister of Municipal Affairs and Housing and Minister of Food, Fishery and Agriculture	30 000.00 \$	30 000.00 \$	0.00
Sectorial agreement for strengthening support to municipalities within the MRC du Golfe-du-Saint-Laurent – per year for 3 years Minister of Municipal Affairs and Housing	100 000.00 \$	100 000.00 \$	0.00
Total	173 486.00 \$	173 486.00 \$	0.00

Projets / Support for the development of Healthy Communities

Projects	Total project cost	Amount granted	Amount disbursed	Balance to disburse
Municipalité de Blanc-Sablon Installation of solar lights in Bradore walking trail	23 140.68 \$	10 000.00 \$	8 000.00 \$	2 000.00 \$
Municipalité de Saint Augustin Baseball field improvements	10 586.04 \$	8 468.83 \$	6 775.06 \$	1 693.77 \$
The Whiteley Museum/ADT Bonne Esperance walking trails	45 850.00 \$	10 000.00 \$	8 000.00 \$	2 000.00 \$
Total	318 661.37 \$	64 232. 83 \$	22 775.06 \$	41 457.77 \$

Priority 6 ▶ The support for rural development, within the rural territory that it will have defined for this purpose. The MRC du Golfe-du-Saint-Laurent defined its territory in its entirety as the latter:

- The well-being of the population (sports and leisure);
- Job creation;
- Proximity services;
- Communication.

Projects	Total project cost	Amount granted	Amount disbursed	Balance to disburse
Association pêcheurs TALB Equipment acquisition	43 994.39 \$	25 000.00 \$	25 000.00 \$	0.00 \$
Coasters Association Protecting our seniors via face coverings	5 177.39 \$	4 659.65 \$	3 727.72 \$	931.93 \$
Municipalité de Saint-Augustin Riverside family park	25 666.96 \$	22 020.26 \$	17 616.21 \$	4 404.05 \$
Services Prehospitaliers Basse Côte Nord Purchase of a new ambulance	169 337.96 \$	25 000.00 \$	25 000.00 \$	0.00 \$
ADT-Association pour le développement du Tourisme Strategic development for Tourism projects	40 000.00 \$	1 000.00 \$	800.00 \$	200.00 \$

Archeo Mamu Côte Nord Archaeological development in Blanc Sablon	60 284.04 \$	18 626.54 \$	14 901.23 \$	3 725.31 \$
Municipalité de Blanc Sablon Installation of solar lights in Bradore walking trail	23 140.68 \$	10 826.61 \$	8 661.29 \$	2 165.32 \$
Coop de Solidarité d'aide à domicile Relocation of office	19 183.68 \$	17 265.31 \$	13 812.25 \$	3 453.06 \$
Radio Communautaire Saint-Augustin Roof replacement	6 110.45 \$	3 110.45 \$	2 488.52 \$	621.93 \$
Centre de services scolaire du Littoral – École Mecatina Community library	40 741.80 \$	25 000.00 \$	20 000.00 \$	5 000.00 \$
Corporation Développement économique Est-Ouest Window replacement	25 808.17 \$	23 227.35 \$	18 581.88 \$	4 645.47 \$
MCNGSL – Harrington Harbour local Committee Community Hall renovations	33 225.39 \$	21 045.67 \$	16 836.53 \$	4 209.14 \$
Maison Mecatina Maison Mecatina	8 281.96 \$	7 453.76 \$	5 963.01 \$	1 490.75 \$
Club l'âge D'Or Kegaska Purchase of storage shed	4 915.18 \$	4 415.18 \$	3 532.14 \$	883.04 \$
CEDFOB Develop small fruit protocole on the LNS	120 297.07 \$	25 000.00 \$	20 000.00 \$	5 000.00 \$
Total	804 572.07 \$	283 650.78 \$	196 920.78 \$	86 730.00 \$

Projets / Quebec Social Initiatives Fund (FQIS)

Projects	Total project cost	Amount granted	Amount disbursed	Balance to disburse
Maison Mecatina Hiring of a Coordinator	52 795.00 \$	46 695.00 \$	37 356.00 \$	9 339.00 \$
Total	52 795.00 \$	46 695.00 \$	37 356.00 \$	9 339.00 \$

ADMINISTRATIVE COSTS

RRF amount (including the rural development fund)	1 408 078.00 \$
Total	1 408 078.00 \$
Residual as of 31 march 2020	521 110.39 \$
Total amount RRF	1 929 188.39 \$
Administrative fees	47 112.37 \$
Priority 1	51 735.59 \$
Priority 2	0.00 \$
Priority 3	184 513.20 \$
Priority 4	575 420.66 \$
Priority 5	173 486.00 \$
Healthy Community support fund	28 468.83 \$
Priority 6	233 650.78 \$
Quebec Social Initiatives fund	46 695.00 \$
Total priorities	1 293 970.06 \$
Residual as of December 31, 2020	635 218.33 \$